

TOWN OF LEEDS
RESOLUTION 2016-03

A RESOLUTION OF THE LEEDS TOWN COUNCIL TO APPROVE THE 2016-2017 BUDGETS FOR THE GENERAL FUND AND CAPITAL IMPROVEMENT FUND FOR THE TOWN OF LEEDS, UTAH

WHEREAS, the Town of Leeds, Utah is required to adopt an annual budget for the Town's funds; and

WHEREAS, the Town Council of the Town of Leeds, Utah, has complied with the provisions of the Utah Code and has adopted a tentative budget and held an open and public hearing on the 25th day of May 2016, to review the 2016-2017 budgets for the Town of Leeds; and

WHEREAS, the Town Council of the Town of Leeds, Utah, by unanimous vote reviewed and approved the 2016-2017 budgets to reflect a change in fund revenues and expenditures.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LEEDS, UTAH, that, at a regular meeting duly called, noticed and held on June 8th 2016 upon motion duly made and seconded, and by roll call vote the budget for the fiscal year 2016-2017 attached hereto as Exhibit "A" including all schedules thereto, is hereby adopted, subject to later amendment as provided by Utah law.

ROLL CALL VOTE:

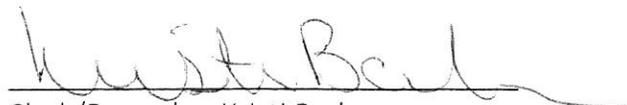
	Yea	Nay	Abstain	Absent
MAYOR: WAYNE PETERSON	✓	_____	_____	_____
COUNCILMEMBER: RON CUNDICK	✓	_____	_____	_____
COUNCILMEMBER: ANGELA ROHR	✓	_____	_____	_____
COUNCILMEMBER: ELLIOTT SHELTMAN	✓	_____	_____	_____
COUNCILMEMBER: NATE BLAKE	_____	_____	_____	✓

ADOPTED AND APPROVED THIS 8th DAY OF JUNE 2016.



Mayor, Wayne Peterson

Attest:



Clerk/Recorder, Kristi Barker

Part II	General Fund Revenues	2014-2015	2015-2016	2015-2016 Current Year	2016-2017
	Source of Revenue	Prior Year Actual Rev.	Current Year Estimate	Approved Bud. Approp.	Approved Budget
	Taxes				
	1.1 General Property Taxes - Current		61570	60000	61435
	1.2 Prior Years' Taxes - Delinquent		1049.55	3000	1000
	1.3 General Sales and Use Taxes		95948.24	80000	88200
	1.4 Franchise Taxes		56149.83	50000	50000
	1.5 Transient Room Tax				
	1.6 Fee-in-Lieu of Property Taxes		4199.7	4500	4200
	1.7 Interest		196	0	125
	1.8 Penalties		77.77	400	50
	Licenses and Permits				
	2.1 Business Licenses and Permits		1460	1800	1500
	2.2 Non-business Licenses and Permits		0	850	850
	2.3 Cemetery - Burial Permits		0	0	0
	2.4 Animal Licenses		210	250	200
	2.5 Building Permits		22205.46	20000	20000
	2.6				
	Charges for Services				
	3.1 General Government		0	75	75
	3.2 Public Safety		6181	6181	6181
	3.3 Streets and Public Improvements				
	3.4 Street Sanitation Charges				
	3.5 Refuse Collection Charges		50664.14	50400	56200
	3.6 Parks and Public Property				
	3.7 Cemeteries		0	2000	2000
	3.8 Miscellaneous Services:		31269.56	17625	17537
	3.9				
	3.1				
	Fines and Forfeitures				
	4.1 Fines and Forfeitures		64.82	0	0
	4.2 Forfeitures				
	4.3 Other: Impact Fees		24025	15360	13785
	4.4 Other:				
	Intergovernmental Revenue				
	5.1 Federal Grants				
	5.2 State Grants- UDOT		0	0	119000
	5.3 State Shared Revenue				
	5.4 Class "C" Road Fund Allotment		83124.9	53000	53000
	5.5 Liquor Fund Allotment				
	5.6 Grants from Local Units:				
	5.7 Donations and Grants				10000
	5.8				
	Miscellaneous Revenue				
	6.1 Interest Earnings				
	6.2 Rents and Concessions				
	6.3 Sale of Fixed Assets - Compensation for Loss				
	6.4 Sale of Materials and Supplies				
	6.5 Sales of Bonds				
	6.6 Other Financing - Capital Lease Obligations				
	6.7 WCSSD Recycle				
	6.8				
	Contributions and Transfers				
	7.1 Transfer From:				

7.2 Transfer From:			
7.3 Transfer From: Capital Improvement Fund			81000
7.4 Loan From:			
7.5 Contribution from Private Sources			
7.6 Beg. Class "C" Road Fund Bal. to be Appopr.	34432.64	159024	125000
7.7			
7.8			
7.9			
7.1 Beg. General Fund Balance to be Appropriated			15678
TOTAL REVENUES	0	472828.61	524465
Expenditure			727016
General Government			
1.1 Administration	100220.14	123549.04	144503.39
1.2 Auditor	3360.59	3500	4500
1.3 Other Professional Services	25588.2	58650	48650
1.4 Elections	216.59	1048.65	1048.65
1.5 Other Liability Bonds and Ins.	12189.8	12000	12000
1.6			
1.7			
1.8			
Public Safety			
2.1 Police Department	6181	6181	6181
2.2 Fire Department			
2.3 Animal Control and Regulation			
2.4			
2.5			
2.6			
Public Health			
3.1 Health Services			
3.2 Sanitation	43686.26	43000	49600
3.3			
3.4			
Highway and Public Improvements			
4.1 Construction	88584.73	212413.04	178530.95
4.2 Repair and Maintenance	2500	4500	6000
4.3 Wages			
4.4 Main Street Project	375.25	0	200000
4.5			
Parks, Rec., and Public Property			
5.1 Park and Park Areas	38875.50	49224.10	45381.40
5.2 Recreation and Culture	16919.85	9655	29605
5.3 Libraries			
5.4 Cemeteries	953.70	744.16	1015.61
5.5 Historical			
5.6 Wages			
5.7 Class C Roads			
Community and Economic Devel.			
6.1 Community Planning			
6.2 Community Development			
6.3 Economic Development and Assistance			
6.4			
6.5			
6.6			
Debt Service			
7.1 Principal and Interest			
7.2			

Transfers and Other Uses

8.1 Transfer To:

8.2 Transfer To:

8.3 Other:

8.4

Miscellaneous

9.1 Judgments and Losses

9.2 FEMA Reimbursement of Flood Costs

9.3 Other Flood Costs

9.4

9.5

9.6

9.7 Budgeted Increase in Fund Balance

TOTAL EXPENDITURES

0

339651.62

524465

727016

