

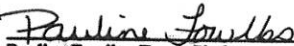
**LEEDS TOWN COUNCIL MEETING
JANUARY 24, 1996**

The Leeds Town Council will hold their meeting Wed. Jan. 24, 1996 in the Town Hall at 7:30 p.m. The public is encouraged to attend.

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE
4. APPROVAL OF AGENDA, MINUTES AND FINANCIAL STATEMENT
5. PATRICK FRANKS
6. JOANNE THORNTON
7. CHARLIE SCOTT
8. MEL EVANS
 - a. progress on sidewalk
 - b. progress on street
 - c. analysis of road budget
 - d. report on legislative day
9. MAYOR DEMILLE
10. PAULINE FOWLKS
11. OTHER BUSINESS

POSTED JANUARY 23, 1996


Pauline Fowlks, Town Clerk

**TOWN OF LEEDS
TOWN COUNCIL WORK SESSION**

JANUARY 10, 1996

CALLED TO ORDER: Mayor pro tem. Mel Evans called the meeting to order at 7:40 p.m.

ROLL CALL: Mel Evans, Joanne Thornton, Charles Scott, Jeff Krueger
The Mayor is attending another meeting and will be late.

PLEDGE Mel Evans

The agenda was amended adding Patrick Franks.

PATRICK FRANKS

Patrick was contacted a week ago by Craig Sullivan. Craig bought property from LDWA, in Silver Meadows, and he would like the property annexed into Leeds.

The Council would like Patrick to work on as much annexation as possible in that area. If Craig were to put a business of any sort he would need a conditional use permit.

Patrick talked about different polices he thought we needed for the Town. Some being cutting of Town streets, and overnight truck parking

Patrick read a letter form the Public Health Dept. concerning a hazard with one of the houses in the Town.

COUNCIL MEMBER JOANNE THORNTON

Joanne updated the Council on the CCC camp and the Historical Society progress.

COUNCIL MEMBER CHARLIE SCOTT

Charlie updated the Council on negotiations with Ron Thompson and communications with Hurricane.

LEEDS TOWN COUNCIL WORK SESSION JAN. 24, 1996

COUNCIL MEMBER JEFF KRUEGER

Jeff told the Council that he is getting a job in Las Vegas and felt like he would need to resign from the Planning Commission. Mel will temporarily be the liason.

COUNCIL MEMBER MEL EVANS
SIDEWALK PROJECT

Mel showed a map of the sidewalk plan and state property. Mel also put some figures on the board for the council as to what the sidewalk will cost.

ROAD WORK/VALLEY ROAD

Mel told the Council that Idona Snow will quit claim her property to the Town. Also told the Council that Carlyle Stirling would like to see the Town wait a couple of years before putting the road through. Mel will write a letter to Jerry Lewis concerning Valley Road.

Diane Humphrey was present and asked the Council for a date and budget for the Valentines dance. The Council decided it would be held Wed. the 14 of February in place of the Work Session Meeting, and gave her a budget of \$200.00.

MAYOR BRENT DEMILLE

The Mayor told the Council that he had just been to the Fish and Wildlife meeting in Cedar City.

The Mayor had a conversation with David Stirling is going through negotiation process with family members and would like to be able to continue his house.

The Mayor went over the budget with the Council.

Mel and Brent will attend the Public Officials day Jan. 17, 1996.

The Mayor received a phone call from Paul Felt about annexing his property and will be getting information to him.

LEEDS TOWN COUNCIL WORK SESSION

JAN. 24, 1996

ADJOURNMENT: The meeting was adjourned at 10:05 p.m.

PASSED THIS 24 DAY OF JANUARY 1996

Brent Demille
BRENT DEMILLE, MAYOR

ATTEST: Pauline Fowles
FAULINE FOWLES, TOWN CLERK

ASSIGNMENT SHEET

Mel

look into parking (overnight)
incroachment (who restores it)

Pat

CDBG Loan

Joanne

Follow up on zoning

Jeff

Follow up on zoning with Joanne
underground utitice

Charlie

Check on water filing hearing (state water resource board)

Town of Leeds
Statement of Revenues & Expenses
For the Six Months Ending December 31, 1995

Account	Account Description	Current Month	YTD	Budget	Variance
GENERAL FUND REVENUE					
Taxes					
3110	General Property Tax	\$ 11,500.00	\$ 12,100.00	\$ 14,500.00	\$ 0.00
3120	Prior Years Taxes	0.00	197.93	450.00	0.00
3130	General Sales & Use Tax	4,342.26	11,405.05	22,000.00	0.00
3140	Franchise Taxes	0.00	693.85	2,000.00	0.00
	Total Taxes	15,842.26	24,396.83	38,950.00	0.00
Licenses & Permits					
3210	Business Licenses	0.00	30.00	1,500.00	0.00
3221	Building Permit Fee	200.00	816.10	2,850.00	0.00
3225	Animal License Fees	0.00	5.00	900.00	0.00
3227	Impact Fees	1,000.00	2,000.00	5,000.00	0.00
3228	Conditional Use Permit	25.00	100.00	150.00	0.00
	Total Licenses & Permits	1,225.00	2,951.10	10,400.00	0.00
Intergovernmental					
3312	County Fire Service Payments	0.00	0.00	5,000.00	0.00
3340	Grants-State and Federal	0.00	379.00	3,400.00	0.00
3356	Income Class "C" Road Fund	2,589.00	4,860.00	9,000.00	0.00
3358	State Liquor Fund Allotment	0.00	75.19	175.00	0.00
3360	State Pynts. in Lieu of Taxes	3,500.00	6,300.00	4,000.00	0.00
	Total Intergovernmental	6,089.00	11,614.19	21,575.00	0.00
Service Fees					
3443	Solid Waste Collection Fees	1,455.00	9,667.40	16,000.00	0.00
3481	Sale of Cemetery Lots	0.00	930.00	1,000.00	0.00
3482	Burial Fee	0.00	230.00	400.00	0.00
3490	General Government	102.93	122.20	100.00	0.00
3491	Payments for Fire Service-Other	242.00	5,884.00	8,000.00	0.00
3492	Insightor Comm. Advertisements	10.00	10.00	200.00	0.00
	Total Service Fees	1,809.93	16,843.60	25,700.00	0.00
Fines & Forfeitures					
3511	Court Fines	160.00	160.00	700.00	0.00
	Total Fines & Forfeitures	160.00	160.00	700.00	0.00
Miscellaneous					
3610B-R	Interest Earnings - Misc Rev	33.28	447.60	1,500.00	0.00
3630	Rents and Concessions	0.00	120.00	200.00	0.00
3640	Sale of Fixed Assets	0.00	0.00	50.00	0.00
3690	Sturdy Revenue	0.00	532.68	1,000.00	0.00
	Total Miscellaneous	33.28	1,100.28	2,750.00	0.00
Contributions & Transfers					
3870	EMT Contributions	781.51	2,755.16	3,000.00	0.00
3890	Beginning Cont'l Fund Balance	0.00	0.00	27,687.00	0.00
	Total Contributions & Transfers	781.51	2,755.16	30,687.00	0.00
	Total General Fund Revenue	\$ 25,940.98	\$ 59,821.16	\$ 130,762.00	\$ 0.00
GENERAL FUND EXPENDITURES					
Legislative					
4111-210	Legislative-Memberships/Subs.	\$ 0.00	\$ 250.00	\$ 350.00	\$ 0.00
4111-230	Legislative-Traavel/Training	40.00	210.07	250.00	0.00
4111-510	Legislative-General Liability	0.00	6,194.00	6,194.00	0.00

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Town of Leeds
Statement of Revenues & Expenses
For the Six Months Ending December 31, 1995

4111-511	Legislative-Public Serv. Bonds	0.00	255.00	255.00	0.00
	Total Legislative	40.00	6,909.07	7,049.00	0.00
Judicial					
4120	Judicial-Court Expenditures	0.00	0.00	350.00	0.00
4121	Judicial-Washington Co. Fines	56.00	56.00	200.00	0.00
4122	Judicial-State of Utah Fines	0.00	0.00	100.00	0.00
	Total Judicial	56.00	56.00	650.00	0.00
Administrative					
4140-210	Administrative-Memberships/Sub	0.00	0.00	100.00	0.00
4140-230	Administrative-Travel/Training	0.00	110.00	250.00	0.00
4140-240	Administrative-Office Expense	228.05	698.23	800.00	0.00
4140-250	Administrative-Equip. Supp. Main	0.00	164.51	400.00	0.00
4141-310	Administrative-Accounting Serv	0.00	200.00	2,000.00	0.00
4142-111	Administrative-Wages(#111)Chr	130.00	1,410.51	2,500.00	0.00
4143-114	Administrative-Wages(#114)Trn	204.75	1,690.50	4,700.00	0.00
4143-511	Administrative-Treasurer's Bond	0.00	0.00	50.00	0.00
4145-311	Administrative-Legal Services	0.00	0.00	1,500.00	0.00
4146	Administrative-Engineer	0.00	0.00	1,000.00	0.00
4150-130	Employee Benefits/Withholdings	411.55	2,683.96	5,500.00	0.00
	Total Administrative	974.35	6,957.71	18,800.00	0.00
General Governmental Buildings					
4161-271	Gen.Gov.Build-Town Hall Electr	48.63	135.99	250.00	0.00
4161-272	Gen.Gov.Build-Town Hall Fuel	29.91	69.61	300.00	0.00
4161-280	Gen.Gov.Build-Town Hall Teleph	44.86	302.64	600.00	0.00
	Total General Governmental Buildings	123.40	508.24	1,150.00	0.00
	General Governmental Subtotal	1,193.75	14,431.02	27,649.00	0.00
Elections					
4171	Elections-Registration	0.00	0.00	200.00	0.00
4172	Elections-Elections	184.07	334.07	150.00	0.00
	Total Elections	184.07	334.07	350.00	0.00
Planning & Zoning					
4180-230	Plan&ZoneComm-Travel & Train	0.00	0.00	100.00	0.00
4180-340	Plan&ZoneComm-Office Expense	37.50	269.87	250.00	0.00
	Total Planning & Zoning	37.50	269.87	350.00	0.00
Education & Community Promotion					
	Total Education & Promo	0.00	0.00	0.00	0.00
	General Government Exp. Subtotal	1,415.32	15,034.96	28,349.00	0.00
Police Department					
4200-115	Police Dep.-Crime Control Wage	676.00	2,318.00	5,400.00	0.00
4200-790	Police Dep.-Vehicle Purchase	0.00	1,779.64	1,780.00	0.00
4214	Police Dep.-Training	0.00	0.00	100.00	0.00
4215-1	Police Dep.-Communications	36.29	681.79	850.00	0.00
4215-2	Police Dep.-Auto Fuel & Maint.	33.71	375.49	1,100.00	0.00
4218-115	Wages Lower Law Enforcement	0.00	0.00	200.00	0.00
	Total Police Department	746.00	5,154.92	9,430.00	0.00

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Town of Leeds
Statement of Revenues & Expenses
For the Six Months Ending December 31, 1995

Fire Department					
4221	Fire Dep.-Fire Administration	0.00	40.78	300.00	0.00
4222	Fire Dep.-Fire Suppression Misc	0.00	673.10	1,000.00	0.00
4222-250	Fire Dep.-Apparatus Maintenance	1,253.92	10,206.37	13,000.00	0.00
4224	Fire Dep.-Fire Training-Person	0.00	301.68	500.00	0.00
4225	Fire Dep.-Fire Communications	0.00	280.00	500.00	0.00
4228-270	Fire Dep.-Fire Station-Utility	53.69	212.16	600.00	0.00
	Total Fire Department	1,307.61	11,714.09	15,900.00	0.00
EMT					
4229-1	EMT-Training	50.00	207.66	300.00	0.00
4229-2	EMT-Vehicle Fuel/Maint.	114.49	2,386.58	3,700.00	0.00
4229-3	EMT-Medical Supplies	64.23	1,015.16	3,338.00	0.00
4229-4	EMT-Duffel/Star	2,900.00	2,900.00	3,000.00	0.00
	Total EMT	2,728.72	6,109.40	10,338.00	0.00
Protective Inspection					
4242-312	Protoc. Inspeo.-Building Inspr	0.00	589.97	1,500.00	0.00
	Total Protective Inspection	0.00	589.97	1,500.00	0.00
Other Protective					
4253-310	Other Prot.-Shelter Fees/Vol	0.00	0.00	700.00	0.00
	Total Other Protective	0.00	0.00	700.00	0.00
	Total Public Safety	4,782.33	23,568.38	37,868.00	0.00
Highways					
4413	Highways-Road Control/Repair	0.00	95.68	1,000.00	0.00
4413-271	Highways-Electricity Street	424.02	1,487.55	3,200.00	0.00
4415	Class "C" Road Program	0.00	0.00	9,000.00	0.00
	Total Highways	424.02	1,583.23	13,200.00	0.00
Sanitation					
4423	Sanitation-Work. Co. Solid Was	1,491.00	8,960.91	14,300.00	0.00
4423-240	Sanitation-Office Expenses/Post	32.00	302.74	1,000.00	0.00
4423-260	Sanitation-ADP Dispositon	0.00	0.00	500.00	0.00
4423-520	Sanitation-Collection Costs	0.00	0.00	200.00	0.00
	Total Sanitation	1,523.00	9,263.65	16,000.00	0.00
	Total Highways & Public Improv	1,947.02	10,846.88	29,200.00	0.00
Parks					
4500-113	Park/Rec-Public Works Dir.	565.63	3,468.77	6,000.00	0.00
4500-121	Park/Rec-Steve Lewis Wagon	0.00	0.00	1,327.00	0.00
4500-122	Park/Rec-Dus Funds Wagon	0.00	1,072.50	1,073.00	0.00
4500-790	Park/Rec-Vehicle Purchase	0.00	500.00	500.00	0.00
4510-340	Park/Rec-Auto Fuel & Maint.	92.12	200.80	330.00	0.00
4510-250	Park/Rec-Suppl. Supp. Admin.	73.43	530.08	1,000.00	0.00
4510-272	Park/Rec-Parks-Water	32.00	197.80	300.00	0.00
4510-273	Park/Rec-Parks-Pool	0.00	0.00	75.00	0.00

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Town of Leeds
Statement of Revenues & Expenses
For the Six Months Ending December 31, 1995

Total Parks		763.18	5,969.95	10,625.00	0.00
Recreation & Culture					
4560-610	Read/Culture-Plaques & Awards	0.00	50.00	50.00	0.00
4561-1	Read/Culture-Prisoner Payment	0.00	117.71	500.00	0.00
4562	Read/Culture-Other Towns Colabor	391.26	600.40	1,000.00	0.00
Total Recreation & Culture		391.26	768.11	1,550.00	0.00
Cemeteries					
4590-250	Cemeteries-Equip. Supplies/Mat	143.56	876.33	1,700.00	0.00
4590-360	Cemeteries-Rentals and Fuel	0.00	15.98	1,200.00	0.00
4590-750	Cemeteries-Resurrection Proj	0.00	23.26	450.00	0.00
Total Cemeteries		143.56	915.57	3,350.00	0.00
Total Parks, Recreation & Cemeteries		1,498.00	7,653.63	15,525.00	0.00
Economic Development & Assistance					
Total Economic Devel & Assist		0.00	0.00	0.00	0.00
Debt Service					
4720	Debt Service-Wash. Co. School	0.00	1,000.00	1,000.00	0.00
4730	Debt Service-Zions--Trunk Line	0.00	6,189.89	6,190.00	0.00
Total Debt Service		0.00	7,189.89	7,190.00	0.00
Transfer & Other Uses					
Total Transfer & Other Uses		0.00	0.00	0.00	0.00
Miscellaneous					
4960	Miscellaneous-Banking Fee	37.83	413.68	500.00	0.00
Total Miscellaneous		37.83	413.68	500.00	0.00
Total General Fund Expenditures		9,680.50	64,707.42	118,632.00	0.00
Surplus Revenue		\$ 16,260.48	\$ <4,886.26>	\$ 12,130.00	\$ 0.00

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Town of Leeds
Capital Project Report
For the Six Months Ending December 31, 1995

Account	Account Description	Current Month	YTD	Budget	Variance
CAPITAL PROJECT REVENUES					
Town Square Revenue					
2961TS	Fund Balance - Approp. - Squar	\$ 0.00	\$ 0.00	\$ 3,388.15	\$ 0.00
3610TS	Interest Earnings - Town Squar	15.88	96.81	150.00	0.00
Total Town Square Revenue		15.88	96.81	3,538.15	0.00
Town Historical Revenue					
2961TH	Fund Balance - Approp. - Hist	0.00	0.00	13,184.94	0.00
3340TH	Historical Society grants	0.00	3,370.00	0.00	0.00
3610TH	Interest Earnings - Town Histo	7.51	292.41	300.00	0.00
3870TH	Cont from Private - Town Hist	0.00	50.00	0.00	0.00
Total Town Historical Revenue		7.51	3,712.41	13,484.94	0.00
Cemetery Revenue					
2961CC	Fund Balance - Approp. - Cemst	0.00	0.00	3,300.73	0.00
3482CC	Perpetual Care	100.00	100.00	0.00	0.00
3610CC	Interest Earnings - Cemetery	15.47	94.30	100.00	0.00
Total Cemetery Revenue		115.47	194.30	3,400.73	0.00
Total Capital Projects Revenue		\$ 138.86	\$ 4,003.52	\$ 20,423.82	\$ 0.00

CAPITAL PROJECT EXPENDITURES					
Town Square Expenditures					
4510	Park Repairs/Upgrade	\$ 0.00	\$ 80.00	\$ 0.00	\$ 0.00
Total Town Square Expenditures		0.00	80.00	0.00	0.00
Town Historical Expenditures					
4632-730	CCC Camp	0.00	16,000.79	0.00	0.00
Total Historical Expenditures		0.00	16,000.79	0.00	0.00
Cemetery Expenditures					
Total Cemetery Expenditures		0.00	0.00	0.00	0.00
Total Capital Project Expenditures		\$ 0.00	\$ 16,080.79	\$ 0.00	\$ 0.00

**Town of Leeds
Check Register
For the Period From Dec 1, 1995 to Dec 31, 1995**

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
3109	12/1/95	PHYMO-CONTROL CORPORATIO	1111	2,500.00
3165	12/4/95	Patrick Pinks	1111	59.54
3164	12/4/95	PATRICK FRANKS	1111	186.47
3169	12/5/95	L.N. CURTIS AND SONS	1111	461.24
3170	12/5/95	Link Power and Light	1111	243.75
3171	12/5/95	ERNST HOME AND NURSERY	1111	51.27
3172	12/5/95	COMMNET CELLULAR INC.	1111	24.28
3173	12/5/95	Lynn's Auto Parts	1111	95.27
3174	12/5/95	The Daily Spectrum	1111	37.30
3175	12/5/95	Leeds Domestic Watermen Assn	1111	32.00
3176	12/5/95	Bellini's Nursery	1111	31.90
3177	12/5/95	PEASE AUTO	1111	124.95
3178	12/5/95	Miss Safety Appliances Company	1111	43.50
3179	12/5/95	Holtes Inc.	1111	2.44
3180	12/5/95	Meuro	1111	64.23
3181	12/5/95	POST OFFICE	1111	51.20
3166	12/5/95	PAULINE FOWLES	1111	120.05
3167	12/5/95	ELVIN E. BRAMAN	1111	612.08
3168	12/5/95	VERN WATKINS	1111	509.99
3182	12/7/95	ROCCO	1111	591.26
3183	12/13/95	ZIONS FIRST NATIONAL BANK	1111	280.96
PEE	12/16/95	ZIONS BANK	1111	19.97
3184	12/19/95	Weldar and Associates	1111	60.25
3185	12/19/95	Shawmut Copies	1111	65.85
3186	12/19/95	U. S. WEST COMMUNICATIONS	1111	38.46
3187	12/19/95	WASH. CO. SOLID WASTE	1111	1,491.00
3188	12/19/95	MOUNTAIN FUEL	1111	29.91
3189	12/19/95	L.N. CURTIS AND SONS	1111	47.56
3190	12/19/95	Texas Fleet Management	1111	33.71
3191	12/19/95	Jones Paint and Glass Inc.	1111	73.43
3192	12/19/95	Bellini's Nursery	1111	32.38
3193	12/19/95	ARC Auto Parts	1111	81.24
3194	12/19/95	ERNST HOME AND NURSERY	1111	26.01
3195	12/19/95	WAL-MART # 01-1409	1111	141.00
3196	12/19/95	CELLULAR ONE	1111	20.95
3197	12/19/95	DOXE BATTERY EXCHANGE INC.	1111	270.00

**Town of Leeds
Check Register
For the Period From Dec 1, 1995 to Dec 31, 1995**

Filter Criteria Includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
3198	12/19/95	M&M MECHANICAL	1111	167.00
3199	12/19/95	CHEVRON U.S.A. INC.	1111	25.42
3200	12/21/95	ZIONS BANK	1111	17.86
3201	12/28/95	Bureau of EMS	1111	50.00
3202	12/28/95	Washington County	1111	56.00
3203	12/28/95	POST OFFICE	1111	2.00
3204	12/28/95	COMBNET CELLULAR INC.	1111	12.01
3205	12/28/95	Utah Power and Light	1111	261.66
3206	12/28/95	PHILLIPS 66 COMPANY	1111	22.12
3207	12/28/95	Car Printing	1111	184.07
3208	12/28/95	MCI COMMERCIAL SERVICE	1111	6.40
3209	12/28/95	UTAH WATER USERS	1111	40.00
Total				9,412.12

TOWN OF LEEDS

PO Box 46879
Leeds, Utah
84746-8879

January 24, 1996

From: Brent DeMille, Mayor

To: Jerry Lewis, Commissioner
Washington County Commission
197 E. Tabernacle
St. George, UT 84770

Subject: Road Work Request

We request assistance from the Washington County Road Department on the road work we have planned for this year. Included are three street improvements and some sidewalk extensions. In the three road projects, we only plan for grading and base work this year. We will postpone chip-seal until future funds allow it.

The roads requiring grading/gravel are:

S. Valley Road from Mulberry to Pecan about 4 inches additional road base	approx. 0.1 mile
N. Valley Road from Cherry to end of right-of-way removal of debris, grading, sub-base (3 in. stone) and 6 inches of road base	approx. 0.1 mile
Pecan Street from Main to I-15 right-of-way about 4 inches additional road base	approx. 0.1 mile

Also, if possible, we would like your help on our sidewalk project. We have a UDOT Safe Sidewalk grant to extend our Main Street Sidewalk up to Vista Avenue. In addition to providing a safe sidewalk, we have UDOT approval for removing a very hazardous condition where an irrigation ditch crosses Main Street. Our part of the cost is mostly in labor and equipment use. We can supply volunteer labor, but the project requires significant use of equipment. If this work could be coordinated with your presence in the area, your equipment could be used for some culvert and fill work to provide us significant savings.

Please let us know if you can help.



Brent DeMille, Mayor of Leeds

cc: Mel Evans, Leeds Town Council

**TOWN OF LEEDS
TOWN COUNCIL**

JANUARY 24, 1996

CALLED TO ORDER: The meeting was called to order at 7:40 p.m.

ROLL CALL: Mayor DeMille, Mel Evans, Charlie Scott, and Jeff Krueger were present.

PLEDGE: Charlie Scott

APPROVAL OF AGENDA MINUTES AND FINANCIAL STATEMENT The Mayor asked for council approval to amend the agenda and add ~~Paul Manis~~ and ~~Don Pawson~~ to the agenda. Charlie made a motion to accept the agenda as amended and the minutes with changes and the financial statement. Mel seconded the motion and it passed unanimously.

PAUL MANIS Leeds Building Inspector
Paul talked to the council about ~~modular homes~~, told the council procedure needed for inspection of modular homes. Paul would like inspection fee to be the same as for stick built homes.
Mel proposed a resolution to have Modular home fees be the same as stick built homes. Jeff seconded the motion and it passed unanimously.

Paul also told the council that there is a ~~single wide trailer~~ being put on property, while building a home, that should have a ~~conditional use permit~~. Paul asked the council if he should collect the inspection fee, and have the property owner show a set of plans and then he may receive a conditional use permit to have the trailer on his property.
Mel made a motion to pass a resolution for new construction where someone would like conditional use permit to place ~~temporary housing~~ on property, that we get the plans and issue a building permit, and have them pay for the building permit and impact fee before conditional use permit is granted.
Charlie seconded the motion and it passed unanimously.

DON LAWSON Fire Chief

Don told the council some of the equipment needed for the fire department and about the #1 fire truck and some of the needs for the truck.

PATRICK FRANKS Town Manager

Patrick discussed with the council about finding some money to purchase the ~~Police Chief's pager~~. The Council denied this item for lack of funds.

Patrick updated the council on the annexation he has been working on.

COUNCILMEMBER CHARLIE SCOTT

Charlie told the council that ~~Joe Paine~~ would like to build a ~~barb-Q~~ grill at the Pavilion. Charlie made a motion to give the approval to Joe under the direction of Vern to build the barb-Q grill. Jeff seconded the motion and it passed unanimously.

COUNCILMEMBER MEL EVANS

Mel told the council that trimming had been started to clear the way for the sidewalk project. Mel would also like to have a sidewalk continue from Main Street down to Mulberry on the west side of Main.

Mel reported on legislative day.

MAYOR DEMILLE

The Mayor updated the council on the ~~fire situation~~.

The Mayor will be contacting ~~Tristia DeMille~~ for a report on the sewer issue.

The Mayor told the Council that he had meet with ~~Pauline and Patrick~~ regarding their positions. The Mayor would like to make a motion that as of Feb. 1, 1996 Pauline start as ~~Leeds Town~~ Treasurer, and Patrick ~~Town~~ ~~Manager / Clerk~~.

Patrick will start regular hours at the Town Hall, hours being M, W, F 2:30 to 5:30 and T, Th 11-4.

Charlie seconded the motion and it passed unanimously.

LEEDS TOWN COUNCIL MEETING Jan. 24 1996 pg. 3

PAULINE BIRNBAUM Town Clerk

Pauline showed the council a bid on a new copier, the council would like to have two more bids from other businesses.

OTHER BUSINESS

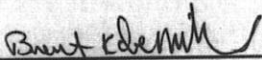
Mel would like to laminate some signs and post them in the Pavilion as to not jump on, or to-and-from, the tables and benches.

ADJOURNMENT

The meeting was adjourned at 10:35 p.m.



PASSED THIS 28 DAY OF FEBRUARY 1996



Mayor Brent K. DeMille

attest: 

Patrick Franks, Manager / Clerk

Town of Leeds
Statement of Revenues & Expenses
For the Seven Months Ending January 31, 1996

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
GENERAL FUND REVENUE						
Taxes						
3110	General Property Tax	\$ 0.00	\$ 12,100.00	\$ 14,500.00	2,400.00	0.17
3120	Prior Years Taxes	0.00	197.93	450.00	252.07	0.56
3130	General Sales & Use Tax	1,507.03	12,912.08	22,000.00	9,087.92	0.41
3140	Franchise Taxes	0.00	693.85	2,000.00	1,306.15	0.65
	Total Taxes	1,507.03	25,903.86	38,950.00	13,046.14	1.79
Licenses & Permits						
3210	Business Licenses	645.00	675.00	1,500.00	825.00	0.55
3221	Building Permit Fee	400.00	1,216.10	2,850.00	1,633.90	0.57
3225	Animal License Fee	0.00	5.00	900.00	895.00	0.99
3227	Impact Fees	2,000.00	4,000.00	5,000.00	1,000.00	0.20
3228	Conditional Use Permit	0.00	100.00	150.00	50.00	0.33
	Total Licenses & Permits	3,045.00	5,996.10	10,400.00	4,403.90	2.65
Intergovernmental						
3312	County Fire Service Payments	0.00	0.00	5,000.00	5,000.00	1.00
3340	Grants-State and Federal	3,780.00	4,159.00	3,400.00	<759.00>	<0.22>
3356	Income Class "C" Road Fund	0.00	4,860.00	9,000.00	4,140.00	0.46
3358	State Liquor Fund Allotment	0.00	75.19	175.00	99.81	0.57
3360	State Fynsts. in Lieu of Taxes	0.00	6,300.00	4,000.00	<2,300.00>	<0.58>
	Total Intergovernmental	3,780.00	15,394.19	21,575.00	6,180.81	1.23
Service Fees						
3443	Solid Waste Collection Fees	2,089.60	11,757.00	16,000.00	4,243.00	0.27
3481	Sale of Cemetery Lots	0.00	930.00	1,000.00	70.00	0.07
3482	Burial Fee	0.00	230.00	400.00	170.00	0.42
3490	General Government	0.00	122.20	100.00	<22.20>	<0.22>
3491	Payments for Fire Service-Other	508.00	6,392.00	8,000.00	1,608.00	0.20
3492	Insigher Comm. Advertisements	90.00	100.00	200.00	100.00	0.50
	Total Service Fees	2,687.60	19,531.20	25,700.00	6,168.80	1.24
Fines & Forfeitures						
3511	Court Fines	15.00	175.00	700.00	525.00	0.75
	Total Fines & Forfeitures	15.00	175.00	700.00	525.00	0.75
Miscellaneous						
3610MR	Interest Earnings - Misc Rev	20.36	467.96	1,500.00	1,032.04	0.69
3620	Rents and Concessions	0.00	120.00	200.00	80.00	0.40
3640	Sale of Fixed Assets	0.00	0.00	50.00	50.00	1.00
3690	Sundry Revenues	0.00	532.68	1,000.00	467.32	0.47
	Total Miscellaneous	20.36	1,120.64	2,750.00	1,629.36	2.56
Contributions & Transfers						
3870	EMT Contributions	9.00	2,764.16	3,000.00	235.84	0.08
3890	Beginning Cust Fund Balance	0.00	27,687.00	27,687.00	0.00	0.00
	Total Contributions & Transfers	9.00	30,451.16	30,687.00	235.84	0.08
	Total General Fund Revenue	\$ 11,063.99	\$ 98,572.15	\$ 130,762.00	32,189.85	10.30
GENERAL FUND EXPENDITURES						
Legislative						
4111-210	Legislative-Memberships/Reten.	\$ 0.00	\$ 250.00	\$ 350.00	100.00	0.29
4111-230	Legislative-Travels/Training	0.00	210.07	250.00	39.93	0.16
4111-510	Legislative-General Liability	0.00	6,194.00	6,194.00	0.00	0.00

Town of Leeds
Statement of Revenues & Expenses
For the Seven Months Ending January 31, 1996

	Current	YTD	Budget	Var.	%
4111-511 Legislative-Public Serv. Bonds	0.00	255.00	255.00	0.00	0.00
Total Legislative	0.00	6,909.07	7,049.00	139.93	0.45
Judicial					
4120 Judicial-Court Expenditures	0.00	0.00	350.00	350.00	1.00
4121 Judicial-Washington Co. Fines	6.00	62.00	200.00	138.00	0.69
4122 Judicial-State of Utah Fines	0.00	0.00	100.00	100.00	1.00
Total Judicial	6.00	62.00	650.00	588.00	2.69
Administrative					
4140-210 Administrative-Membership/Sub	0.00	0.00	100.00	100.00	1.00
4140-230 Administrative-Travel/Training	0.00	110.00	250.00	140.00	0.56
4140-240 Administrative-Office Expense	52.00	750.23	800.00	49.77	0.06
4140-250 Administrative-Equip. Supp. Main	0.00	164.51	400.00	235.49	0.59
4141-310 Administrative-Accounting Serv	0.00	200.00	2,000.00	1,800.00	0.90
4142-111 Administrative-Wages(#111)Cler	123.50	1,534.01	2,500.00	965.99	0.39
4143-114 Administrative-Wages(#114)Tran	176.75	1,867.25	4,700.00	2,832.75	0.60
4143-511 Administrative-Treasurer's Bond	0.00	0.00	50.00	50.00	1.00
4145-311 Administrative-Legal Services	0.00	0.00	1,500.00	1,500.00	1.00
4146 Administrative-Engineer	0.00	0.00	1,000.00	1,000.00	1.00
4150-130 Employee Benefits/Withholdings	164.91	2,848.87	5,500.00	2,651.13	0.48
Total Administrative	517.16	7,474.87	18,800.00	11,325.13	7.58
General Governmental Buildings					
4161-271 Gen.Gov.Build-Town Hall Electr	0.00	135.99	250.00	114.01	0.46
4161-272 Gen.Gov.Build-Town Hall Fuel	0.00	69.61	300.00	230.39	0.77
4161-280 Gen.Gov.Build-Town Hall Teleph	0.00	302.64	600.00	297.36	0.50
Total General Governmental Builc	0.00	508.24	1,150.00	641.76	1.72
General Governmental Subtotal	523.16	14,954.18	27,649.00	12,694.82	12.44
Elections					
4172 Elections-Elections	0.00	334.07	150.00	<184.07>	<1.23>
Total Elections	0.00	334.07	150.00	<184.07>	<1.23>
Planning & Zoning					
4180-230 Plan&ZonComm-Travel & Train	0.00	0.00	100.00	100.00	1.00
4180-240 Plan&ZonComm-Office Expense	0.00	269.87	250.00	<19.87>	<0.08>
Total Planning & Zoning	0.00	269.87	350.00	80.13	0.92
Education & Community Promotion					
Total Education & Promo	0.00	0.00	0.00	0.00	0.00
General Government Exp. Subtotal	523.16	15,558.12	28,149.00	12,590.88	12.13
Police Department					
4200-115 Police Dep.-Crime Control Wage	386.00	2,704.00	5,400.00	2,696.00	0.50
4200-790 Police Dep.-Vehicle Purchase	0.00	1,779.64	1,780.00	0.36	0.00
4214 Police Dep.-Training	0.00	0.00	100.00	100.00	1.00
4215-1 Police Dep.-Communications	0.00	681.79	850.00	168.21	0.20
4215-2 Police Dep.-Auto Fuel & Main.	33.55	409.04	1,100.00	690.96	0.63
4215-430 Police Dep.-Equip. & Supplies	0.00	0.00	200.00	200.00	1.00
4218-115 Wages Liquor Law Enforcement	0.00	0.00	200.00	200.00	1.00
Total Police Department	419.55	5,574.47	9,630.00	4,055.53	4.33

Town of Leeds
Statement of Revenues & Expenses
For the Seven Months Ending January 31, 1996

3

	<i>Current</i>	<i>YTD</i>	<i>Budget</i>	<i>Var.</i>	<i>%</i>	
Fire Department						
4221	Fire Dep.-Fire Administration	37.00	77.78	300.00	222.22	0.74
4222	Fire Dep.-Fire Suppression Mtn	5.49	678.59	1,000.00	321.41	0.32
4222-250	Fire Dep.-Apparatus Maintenance	26.40	10,232.77	13,000.00	2,767.23	0.21
4224	Fire Dep.-Fire Training-Person	0.00	301.68	500.00	198.32	0.40
4225	Fire Dep.-Fire Communications	0.00	280.00	500.00	220.00	0.44
4228-270	Fire Dep.-Fire Station-Utiliti	0.00	212.16	600.00	387.84	0.63
	Total Fire Department	68.89	11,782.98	15,900.00	4,117.02	2.76
EMT						
4229-1	EMT-Training	0.00	207.66	300.00	92.34	0.31
4229-2	EMT-Vehicle Fuel/Maint.	5.09	2,391.67	3,700.00	1,308.33	0.35
4229-3	EMT-Medical Supplies	24.98	1,040.14	3,338.00	2,297.86	0.69
4229-4	EMT-Defibrillator	3,780.00	6,280.00	6,829.00	549.00	0.08
	Total EMT	3,810.07	9,919.47	14,167.00	4,247.53	1.43
Protective Inspection						
4242-312	Protic. Inspcn.-Building Inspc	253.88	843.85	1,500.00	656.15	0.44
	Total Protective Inspection	253.88	843.85	1,500.00	656.15	0.44
Other Protective						
4253-310	Other Prot.-Shelter Fees/Vet	0.00	0.00	700.00	700.00	1.00
	Total Other Protective	0.00	0.00	700.00	700.00	1.00
	Total Public Safety	4,552.39	28,120.77	41,897.00	13,776.23	9.95
Highways						
4413	Highways-Road Constron/Repair	646.00	741.68	1,000.00	258.32	0.26
4413-271	Highways-Electricity Street	0.00	1,487.55	3,200.00	1,712.45	0.54
4415	Class "C" Road Program	0.00	0.00	9,000.00	9,000.00	1.00
	Total Highways	646.00	2,229.23	13,200.00	10,970.77	1.79
Sanitation						
4423	Sanitation-Wash. Co. Solid Was	1,491.00	10,451.91	14,300.00	3,848.09	0.27
4423-240	Sanitation-Office Expense/Post	64.00	366.74	1,000.00	633.26	0.63
4423-260	Sanitation-Add'l Dumpsters	0.00	0.00	500.00	500.00	1.00
4423-520	Sanitation-Collection Costs	0.00	0.00	200.00	200.00	1.00
	Total Sanitation	1,555.00	10,818.65	16,000.00	5,181.35	2.90
	Total Highways & Public Improv	2,201.00	13,047.88	29,200.00	16,152.12	4.70
Parks						
4500-113	Parks&Ree-Public Works Dir.	481.25	3,950.02	6,000.00	2,049.98	0.34
4500-121	Parks&Ree-Steve Lewis Wages	60.50	60.50	1,327.00	1,266.50	0.95
4500-122	Parks&Ree-Dan Franke Wages	0.00	1,072.50	1,073.00	0.50	0.00
4500-798	Parks&Ree-Vehicle Purchase	0.00	500.00	500.00	0.00	0.00
4510-240	Parks&Ree-Auto Fuel & Maint.	0.00	200.80	330.00	149.20	0.43
4510-250	Parks&Ree-Equip. Supp./Main.	200.00	730.08	1,000.00	269.92	0.27
4510-272	Parks&Ree-Parks-Water	16.00	213.80	300.00	86.20	0.29
4510-273	Parks&Ree-Parks-Pool	0.00	0.00	75.00	75.00	1.00

Town of Leeds
Statement of Revenues & Expenses
For the Seven Months Ending January 31, 1996

	<i>Current</i>	<i>yTD</i>	<i>Budget</i>	<i>Var.</i>	<i>%</i>
Total Parks	<u>757.75</u>	<u>6,727.70</u>	<u>10,625.00</u>	<u>3,897.30</u>	<u>3.28</u>
Recreation & Culture					
4560-610 Rec&Culture-Plaques & Awards	0.00	50.00	50.00	0.00	0.00
4561-1 Rec&Culture-Princess Payment	0.00	117.71	500.00	382.29	0.76
4562 Rec&Culture-Other Town Celebr	0.00	600.40	1,000.00	399.60	0.40
Total Recreation & Culture	<u>0.00</u>	<u>768.11</u>	<u>1,550.00</u>	<u>781.89</u>	<u>1.16</u>
Cemeteries					
4590-250 Cemeteries-Equip. Supplies/Mai	0.00	876.33	1,700.00	823.67	0.48
4590-260 Cemeteries-Rentals and Fuel	0.00	15.98	1,200.00	1,184.02	0.99
4590-750 Cemeteries-Beautification Proj	0.00	23.26	450.00	426.74	0.95
Total Cemeteries	<u>0.00</u>	<u>915.57</u>	<u>3,350.00</u>	<u>2,434.43</u>	<u>2.42</u>
Total Parks, Recreation & Cemete	<u>757.75</u>	<u>8,411.38</u>	<u>15,525.00</u>	<u>7,113.62</u>	<u>6.86</u>
Economic Development & Assistance					
Total Economic Devel & Assist	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Debt Service					
4720 Debt Service-Wash. Co. School	0.00	1,000.00	1,000.00	0.00	0.00
4730 Debt Service-Zions--Truck Leas	0.00	6,189.89	6,190.00	0.11	0.00
Total Debt Service	<u>0.00</u>	<u>7,189.89</u>	<u>7,190.00</u>	<u>0.11</u>	<u>0.00</u>
Transfer & Other Uses					
Total Transfer & Other Uses	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Miscellaneous					
4960 Miscellaneous-Banking Fees	15.75	429.43	500.00	70.57	0.14
Total Miscellaneous	<u>15.75</u>	<u>429.43</u>	<u>500.00</u>	<u>70.57</u>	<u>0.14</u>
Total General Fund Expenditures	<u>8,050.05</u>	<u>72,757.47</u>	<u>122,461.00</u>	<u>49,703.53</u>	<u>33.78</u>
Surplus Revenue	<u>\$ 3,013.94</u>	<u>\$ 25,814.68</u>	<u>\$ 8,301.00</u>	<u><17,513.68></u>	<u>44.08</u>

**Town of Leeds
Check Register**
For the Period From Jan 1, 1996 to Jan 31, 1996

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
3210	1/7/96	PAULINE FOWLES	1111	113.98
3211	1/7/96	PATRICK FRANKS	1111	161.78
3212	1/7/96	ELVIN E. BRAMAN	1111	348.60
3213	1/7/96	STEVEN L. LEWIS	1111	55.87
3214	1/7/96	VERN WATKINS	1111	428.75
3215	1/8/96	POST OFFICE	1111	64.00
3216	1/9/96	KINKO'S COPY CENTER	1111	6.00
3217	1/9/96	Leeds Domestic Waterworks Assn	1111	16.00
3218	1/9/96	Moore	1111	24.98
3219	1/9/96	ABC Auto Parts	1111	5.49
3220	1/9/96	Stensroller Copies	1111	52.00
3221	1/9/96	DON FAWSON	1111	37.00
3222	1/9/96	WASH. CO. SOLID WASTE	1111	1,491.00
3223	1/9/96	Texaco Fleet Management	1111	33.55
3224	1/9/96	WORKERS COMP. FUND OF UTAH	1111	61.14
3225	1/9/96	ZION'S FIRST NATIONAL BANK	1111	197.90
3226	1/9/96	NATIONAL FIRE PROTECTION AS	1111	26.40
3228	1/15/96	Burton Land Surveying	1111	100.00
3229	1/15/96	PHYSIO-CONTROL CORPORATIO	1111	3,780.00
3230	1/15/96	Washington County Treasurer	1111	6.00
3227V	1/15/96	VOIDED CHECK	1111	
3233	1/16/96	Weaver, Bill	1111	138.48
3234	1/16/96	Manis, James P.	1111	115.40
3231V	1/16/96	VOIDED CHECK	1111	
3232V	1/16/96	VOIDED CHECK	1111	
FEE	1/16/96	ZION'S BANK	1111	15.75
3235	1/18/96	United Parcel Service	1111	5.09
3236	1/29/96	W. E. White	1111	640.00
3237	1/31/96	Lenox Washie	1111	100.00
Total				<u>8,025.16</u>