

Town of Leeds

Agenda

Town of Leeds Town Council Wednesday, November 08, 2023

PUBLIC NOTICE is hereby given that the Town of Leeds Town Council will hold a **PUBLIC MEETING** on Wednesday, November 08, 2023, at 7:00 pm. The Town Council will meet in the Leeds Town Hall located at 218 N Main, Leeds, Utah.

Regular Meeting 7:00pm

1. Call to Order/Roll Call
2. Invocation
3. Pledge of Allegiance
4. Declaration of Abstentions or Conflicts
5. Consent Agenda:
 - a. Tonight's Agenda of November 8, 2023
 - b. Meeting Minutes of October 11, 2023,
6. Citizen Comments: No action may be taken on a matter raised under this agenda item. (Three minutes per person).
7. Announcements:
 - a. Dumpster Days, December 15, 16, & 17, 2023 Dumpsters will be located on Cherry Lane
 - b. Appointment for as Planning Commissioner, term ending June 30, 2028
 - c. Annual Wreaths Across America tribute set for December 16th, Sponsor a Veteran
 - d. Christmas tree Lighting event, Held Friday, December 15, 2023 at 6:00-7:30pm at Town Hall
 - e. Dog and Cat Vaccination Clinic, Saturday, January 5, 2023, 1-2PM with Dr. Bice
8. Public Hearings: None
9. Action Items:
 - a. Discussion possible action regarding formal request from Councilmember Cundick to the Planning Commission to evaluate the feasibility of vacating Silver Pointe Estates Subdivision Plat.
10. Discussion Items:
 - a. Possible Town Hall with Mayor Hoster, November 15th at 6:00 PM
 - b. Discussion on Leeds as Spotlight City for the 2024 Washington County Fair
 - c. Update of Leeds Cemetery: perimeter line adjustment, existing irrigation system , tree removal at entrance, and conceptual rocked walkways.
 - d. Vandalism at the CCC camp needing repairs - door broken on Blacksmith building
 - e. First Quarter Budget review
11. Citizen Comments: No action may be taken on a matter raised under this agenda item. (Three minutes per person).
12. Staff Reports:
13. Closed Meeting- A Closed Meeting may be held for any item identified under Utah Code section 52-4-205.
14. Adjournment

The Town of Leeds will provide reasonable accommodations for persons needing assistance to participate in this public meeting. Persons requesting assistance are asked to call the Leeds Town Hall at 879-2447 at least 24 hours prior to the meeting. The Town of Leeds is an equal opportunity provider and employer.

Certificate of Posting.

The undersigned Clerk/Recorder does hereby certify that the above notice was posted November 6, 2023 at these public places being at **Leeds Town Hall**, **Leeds Post Office**, the **Utah Public Meeting Notice website** <http://pmn.utah.gov>, and the **Town of Leeds website** www.leedstown.org.


Aseneth Steed, Clerk/Recorder

Dumpster Days Are Here Again

Friday, December 15, 2023

through

Sunday, Dec. 17, 2023,

**Dumpsters will be
located on Cherry Lane**

**Compaction services will be
provided to maximize how much will
fit in the dumpsters.**

**The dumpsters are intended for
household and yard waste that will
not fit in trash barrels. Please, no
tires or car batteries.**

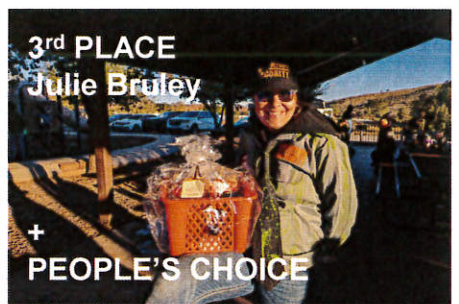
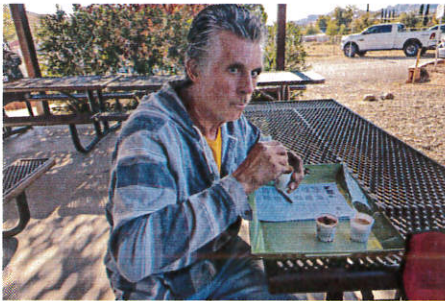
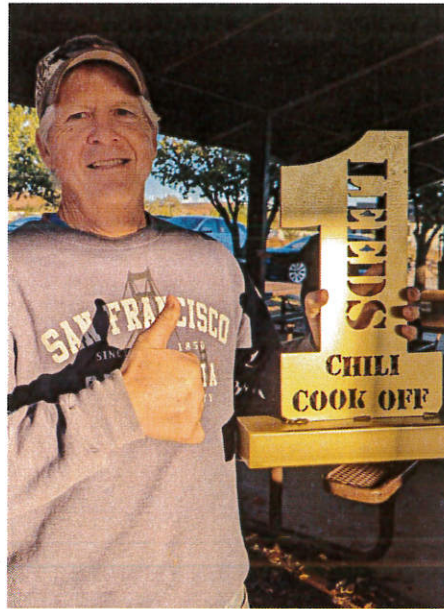
Chili Cook-Off

DATE: SAT. OCTOBER 28th, 2023

TIME: 4 – 6 PM

LOCATION: Leeds Town Park

IMAGES :: Leeds Family Fun Facebook Postings



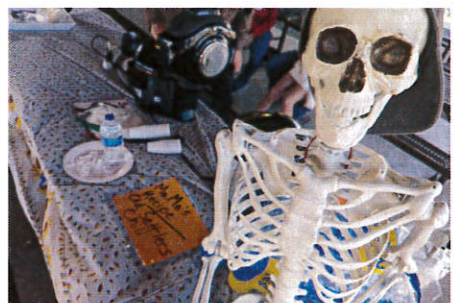
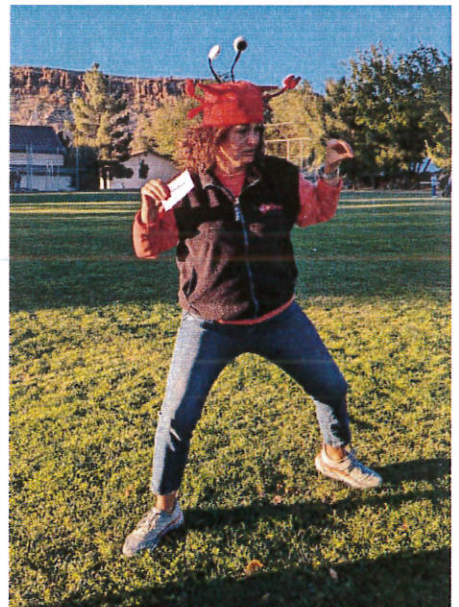
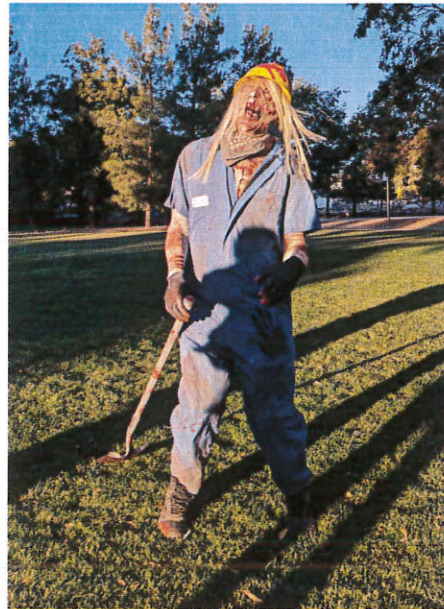
Zombie Walk

DATE: SAT. OCTOBER 28th, 2023

TIME: 6 PM

LOCATION: Leeds Town Park

IMAGES :: Leeds Family Fun Facebook Postings



Trunk-Or-Treat

DATE: TUES. OCTOBER 31th, 2023

TIME: 5:30 PM

LOCATION: Leeds Town Park

IMAGES :: Leeds Family Fun Facebook Postings



LEEDS BLOOM COMMITTEE PRESENTS

TRUNK OR TREAT

PRIZES AWARDED FOR BEST DECORATED TRUNK

PRIZES AWARDED FOR BEST COSTUME

OCTOBER 31ST

5:30PM-6:30PM LEEDS TOWN PARK




2023 October Events

[Chili Cook-Off & Zombie Walk] Although the weather may have been a little Chilly & Windy. The 6 chefs who submitted entry into this year's Leeds Chili Cook-Off gave the attendees and judges warmth, great community flavor and some smiles & laughter. The Bloom committee first wants to acknowledge the Chefs who participated in this years Cook-Off.

RHONDA McLAUGHLIN – Ra Ra's Chili

ROBIN SNYDER – Snyder's Chili & Da Best Verdi Chili

TROY HOSTER & EASTON YOUNG –Mystery Spice Chili

TRAVIS NAEF – Sizzle & Spice Chili

LARRY BRULEY – Sasq "watchers" Chili

JULIE BRULEY – Ma Ma's Old Settlers Chili

This year there were some amazing awards donated by our fellow citizens. The gift baskets were filled from items from the following establishments & people:

- Vitality Health 4U
- Janae's Salon
- Casa Tequilana Mexican Cuisine
- Mainly Pizza
- Gibs Popcorn
- Tina Bevans
- Rex Lundgren (cutting board)
- Leeds Trading Post
- Cody Johnson (First Place Metal Trophy)
- Tiffany's Floral
- Tracey Flectur
- Robin Snyder
- Rhonda McLaughlin
- Chris Studdard (Raffle Cooler)

The judges had a real hard time choosing from the entries, as they kept asking for more samples of each. Although some speculated, they were just wanting more.

As for the bragging rights Travis Naef pulled in First Place for his wonderful Sweet & Spicy Chili. His surprise ingredient. . . Pineapple! Who would a thought. Second Prize was Awarded to Robin Snyder, who boasted that her special ingredient was LOVE. Third Prize was awarded to Julie Bruley, who shared her 93 year old Ma Ma's recipe, which offered a wonder maple & bacon flavor.

Directly after the Cook-Off Awards the Zombie Walk took place. It is hard not to laugh when you see kids of all ages scaring themselves silly. The walk also gave a taste of what we could expect at the Trunk-Or-Treat. We want to acknowledge all wo dragged a leg with us on this premiere ghoul feast.

[Trunk-Or Treat] First word that comes to mind is WOW! The number of community members who opened up their trucks & hearts to make this years Trunk-Or-Treat event the best for the kids was amazing. It was estimated that 16 vehicles let their tail gates flung open with amazing treat for those who walked by, and one "Trunker" reported that they made 120 Goodie Bags and ran out! It is heart warming to see our community come together to pass on this fun tradition. Special Thanks to Mark Osmer for assisting in securing Babylon Rd so no vehicles would sneak into the area the Trick or Treater were walking, and also Jeremy Stratman for the wonderful Hot Chocolate & Marshmallow refreshment he offered to those who might have felt a chill, not from scare but from the sun going down.

EVENT COMMITTEE

KOHL FURLEY :: Chairperson | Council Member

JULIE BRULEY :: Event Coordinator

LISA PRICE :: OUTREACH Coordinator

LARRY BRULEY :: Volunteer Coordinator

TRACY COMAS :: Secretary

DORIS McNALLY :: Treasurer

RHONDA McLAUGHLIN – Volunteer

ROBIN SNYDER - Volunteer

EVENT ACCOUNTING

Oct 28 th Income:	\$176.00	Event Expense:	-\$320.92	Event Net:	-\$144.92
Oct 31 st Income:	\$152.00	Event Expense:	-\$283.92	Event Net:	-\$131.92
	\$328.00		-\$604.84		-\$276.84



Town of Leeds
218 N Main St.
Leeds, UT 84746

November 8, 2023

TO: Mayor Hoster and Town of Leeds City Council
FROM: Councilmember Ron Cundick
RE: Request to Initiate Process to Vacate Silver Pointe Estates Phase 1 Plat

To the Town of Leeds Mayor and City Council:

As you know, on June 30, 2016, a plat for the Silver Pointe Estates Phase 1 development was recorded in the Washington County Recorder's Office as Document Number 20160023327. Pursuant to Chapter 21, Section 14 of the Town of Leeds City Code, I formally request that the City Council begin the process to vacate the plat for the Silver Pointe Estates Phase 1 development.

Kind Regards,

Ron Cundick, Councilmember
Leeds, UT

Leeds is 2024 Washinton County Fair Spotlight City

Is this an opportunity to foster community pride and youth loyalty?

Email from Fair Director Susi Lafaele

-I'm so excited to have Leeds as our 2024 Spotlight City! It's hard to believe that we're just 5 ½ months away! As I mentioned, here are some things I'll need prior to the fair.

*As spotlight city, there's a 2-page spread in our fair book about the city/town. This is about 500 words, with pictures!

*The spotlight city will also need to pick someone as the Grand Marshal of the Washington County Fair parade to be held on Monday, April 15. We'll also need about 100 word write up, with pictures, about the Grand Marshal to put in the book as well.

*The spotlight city is also encouraged to have a community display in the Harmony building the duration of the fair. This display can represent your city's attributes, historical uniqueness, or some other defining characteristic that identifies YOU from other cities in the County. Display set up will be on Tuesday, April 9.

My deadline for the book is February 16. The Washington County Fair will run April 12-20, 2024. Please don't hesitate to reach out with questions!

Here are some ideas that might be helpful.

1. . Encourage active participation from the entire community, Select a well-structured dedicated team that includes local businesses as sponsors for planning and execution of the event. Involve them in the planning and execution of events so too much does not fall on too few. BLOOM can support but my intuition is the committee is near max on civic service and some fresh enthusiasm might come from others.

3. Choose a distinctive theme that represents the spirit and culture of Leeds. This can be the backbone for all activities and decorations. Choices might include:

1. "Country roads and rural dreams"
2. "Respecting our history, shaping our destiny."
3. "Village pride, American spirit"
4. "Guardians of yesterday, architects of tomorrow.
5. "Rooted in the past, reaching for the future."
6. " Town of Leeds, The Cornerstone of Country.
7. "Upholding our heritage, nurturing our dreams."

8. "Preserve the past, illuminate the future."
9. "Harvesting the lessons of yesterday for a bountiful tomorrow."

Theme Ideas

- **Industrial Heritage:** Celebrate Leeds industrial past by incorporating elements of its mining, manufacturing, and engineering history into your decor. Think exposed brick, steel, and vintage machinery.
- **Multicultural Fusion:** Showcase the diversity of Leeds by incorporating elements from different cultures, such as international cuisine, traditional clothing, and world music.
- **Open Spaces:** Leeds is known for its beautiful parks and hikes. Decorate with plants, native rock, flowers, and natural materials to capture the essence of these areas.
- **Literary Legacy:** Has Leeds produced authors and poets. Incorporate literature-inspired decor, like bookshelves, vintage books, and quotes from local writers.
- **Artisan Boutiques:** Set up an artisan market where local craftsmen and artists can display and sell their creations. Decorate the market area with colorful banners, stalls, and handmade signs to create a vibrant and inviting boutique-style displays to sell their unique handcrafted goods, from clothing and accessories to home decor. Encourage local artisans to collaborate on projects, such as creating a communal mural or a large-scale craft installation that can be displayed during the event or Offer workshops where attendees can participate in hands-on activities led by local artisans. Provide materials and guidance for making their own crafts or artwork.

Town of Leeds
Profit & Loss Budget vs. Actual
July through September 2023

Ordinary Income/Expense	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Income				
CHARGES FOR SERVICES				
Charges for Services Other				
Charges for Copies and Fax	5.00	0.00	5.00	100.0%
GRAMA Request	0.00	0.00	0.00	0.0%
Charges for Services Other - Other	0.00	0.00	0.00	0.0%
Total Charges for Services Other	5.00	0.00	5.00	100.0%
Cemetery Revenue				
Burial Fees	0.00	1,000.00	-1,000.00	0.0%
Lot Sales	0.00	800.00	-800.00	0.0%
Total Cemetery Revenue	0.00	1,800.00	-1,800.00	0.0%
Sanitation Revenue				
Curbside Recycling	3,290.04	10,500.00	-7,209.96	31.33%
Sanitation Revenue - Other	15,929.98	59,273.00	-43,343.02	26.88%
Total Sanitation Revenue	19,220.02	69,773.00	-50,552.98	27.55%
Total CHARGES FOR SERVICES	19,225.02	71,573.00	-52,347.98	26.86%
CONTRIBUTIONS & TRANSFERS				
Princess fund raiser	0.00	0.00	0.00	0.0%
Contributions	0.00	0.00	0.00	0.0%
Debt Service	0.00	0.00	0.00	0.0%
Donations/Grants				
WCSSD RECYCLE CONTRIBUTIONS				
Cemetery Donations	0.00	0.00	0.00	0.0%
Donations	0.00	0.00	0.00	0.0%
Historical				
Titling House	0.00	0.00	0.00	0.0%
CLG GRANT				
Historical - Other	0.00	0.00	0.00	0.0%
Total Historical	0.00	0.00	0.00	0.0%
Donations/Grants - Other	0.00	0.00	0.00	0.0%
Total Donations/Grants	0.00	0.00	0.00	0.0%

Town of Leeds
Profit & Loss Budget vs. Actual
July through September 2023

General Fund	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Dividend Check ULGT	0.00	0.00	0.00	0.0%
General Fund - Other	0.00	4,688.00	-4,688.00	0.0%
Total General Fund	0.00	4,688.00	-4,688.00	0.0%
Reconciliation Adjustment	0.00	0.00	0.00	0.0%
Total CONTRIBUTIONS & TRANSFERS	0.00	4,688.00	-4,688.00	0.0%
IMPACT FEES INCOME				
Impact Fee Public Safety Income	0.00	0.00	0.00	0.0%
Impact Fee Roads Income	6,590.00	0.00	6,590.00	100.0%
Impact Fees Park Income	2,600.00	0.00	2,600.00	100.0%
Total IMPACT FEES INCOME	9,190.00	0.00	9,190.00	100.0%
INTERGOVERNMENTAL REVENUE				
Class C Road Funds	0.00	337,451.00	-337,451.00	0.0%
Court Fines	3,018.57	12,000.00	-8,981.43	25.16%
Federal Grants	0.00	51,660.00	-51,660.00	0.0%
Leeds Area SSD 911 Fees	0.00	0.00	0.00	0.0%
Leeds Area SSD payment	0.00	0.00	0.00	0.0%
Liquor Fund Allotment	0.00	0.00	0.00	0.0%
State Grants				
1a0000 - CARES	0.00	0.00	0.00	0.0%
State Grants - Other	0.00	357,291.00	-357,291.00	0.0%
Total State Grants	0.00	357,291.00	-357,291.00	0.0%
Total INTERGOVERNMENTAL REVENUE	3,018.57	758,402.00	-755,383.43	0.4%
LICENSES & PERMITS				
General Plan Amendment Appl.	0.00	0.00	0.00	0.0%
Liquor	400.00	0.00	400.00	100.0%
Encroachment Permits	0.00	500.00	-500.00	0.0%
Animal Licenses	10.00	200.00	-190.00	5.0%
Annexation Fees	0.00	0.00	0.00	0.0%
Building Inspection Fees	0.00	400.00	-400.00	0.0%
Building Permits	12,948.31	7,025.00	5,923.31	184.32%
Business Licenses	50.00	600.00	-550.00	8.33%

Town of Leeds Profit & Loss Budget vs. Actual July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Conditional Use Permits	300.00	250.00	50.00	120.0%
Developments Fees	0.00	0.00	0.00	0.0%
Application Anendment	0.00	0.00	0.00	0.0%
Misc. Licenses, Permits & Fees	400.00	2,800.00	-2,400.00	14.29%
Professional Services Revenues				
Engineering Fees	0.00	0.00	0.00	0.0%
Legal Fees	0.00	0.00	0.00	0.0%
Total Professional Services Revenues	0.00	0.00	0.00	0.0%
Subdivision Applications	4,500.00	0.00	4,500.00	100.0%
Zone Change Applications	0.00	0.00	0.00	0.0%
Total LICENSES & PERMITS	18,608.31	11,775.00	6,833.31	158.03%
MISC. REVENUE				
Miscellaneous Revenue Other				
Returned Check Fees	0.00	0.00	0.00	0.0%
Developer Expense Reimbursement	0.00	0.00	0.00	0.0%
MISC REVENUE uncategorized inco	0.00	0.00	0.00	0.0%
Miscellaneous Revenue Other - Other	0.00	0.00	0.00	0.0%
Total Miscellaneous Revenue Other	0.00	0.00	0.00	0.0%
Appropriation of Gen Fund Bal	0.00	82,080.00	-82,080.00	0.0%
Interest Earnings on accounts				
Interest Income Parks Fund	884.70	2,000.00	-1,115.30	44.24%
Interest Income Roads Fund	1,155.31	2,700.00	-1,544.69	42.79%
Interest Capital Imp Fund	7,369.94	16,700.00	-9,330.06	44.13%
Interest Inc Public Safety Fund	60.22	150.00	-89.78	40.15%
Interest Income General Fund	11,122.28	21,000.00	-9,877.72	52.96%
Interest Income Other	0.93	6.00	-5.07	15.5%
Interest Income Historical Fund	13.52	30.00	-16.48	45.07%
Interest Income Roads B&C Fund	31,230.89	9,500.00	21,730.89	328.75%
Interest Inc Sidewalks & Gutter	254.35	600.00	-345.65	42.39%
Interest Earnings on accounts - Other	565.89	900.00	-334.11	62.88%
Total Interest Earnings on accounts	52,658.03	53,586.00	-927.97	98.27%
Rents & Concessions				

Town of Leeds Profit & Loss Budget vs. Actual July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Community Celebrations	1,418.00	500.00		283.6%
4th July Revenues	0.00	1,700.00	-1,700.00	0.0%
Princess Pageant Fund-Raiser	0.00	0.00	0.00	0.0%
Rent and Deposit on Pavilion	0.00	200.00	-200.00	0.0%
Wild West Days in Leeds	0.00	0.00	0.00	0.0%
Total Rents & Concessions	1,418.00	2,400.00	-982.00	59.08%
Total MISC. REVENUE	54,076.03	138,066.00	-83,989.97	39.17%
Tax Revenues				
Property and RAP Tax Revenues				
Prior Years' Taxes - Delinquent	97.22	5,100.00	-5,002.78	1.91%
Penalties	2.72	100.00	-97.28	2.72%
Interest on taxes	0.00	0.00	0.00	0.0%
Gen. Sales & Use Taxes	45,783.71	174,000.00	-128,216.29	26.31%
Gen. Property Taxes - Current	316.35	84,000.00	-83,683.65	0.38%
Fee-in-Lieu of Property Taxes	901.91	4,400.00	-3,498.09	20.5%
RAP Taxes	3,201.47	18,000.00	-14,798.53	17.79%
Property and RAP Tax Revenues - Other	1,367.53			
Total Property and RAP Tax Revenues	51,670.91	285,600.00	-233,929.09	18.09%
Franchise Taxes				
Municipal Energy Tax	11,670.16	49,500.00	-37,829.84	23.58%
Municipal Telecom License Tax	2,306.96	12,600.00	-10,293.04	18.31%
Franchise Taxes - Other	1,159.46			
Total Franchise Taxes	15,136.58	62,100.00	-46,963.42	24.38%
Total Tax Revenues	66,807.49	347,700.00	-280,892.51	19.21%
Total Income	170,925.42	1,332,204.00	-1,161,278.58	12.83%
Gross Profit	170,925.42	1,332,204.00	-1,161,278.58	12.83%
Expense				
Leeds area SSD impact fees	0.00	0.00	0.00	0.0%
Construction/impact Expenses				
Impact Roads Spent	0.00	0.00	0.00	0.0%
Impact Parks Spent	0.00	0.00	0.00	0.0%
Total Construction/impact Expenses	0.00	0.00	0.00	0.0%

Town of Leeds Profit & Loss Budget vs. Actual July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
CULTURE & RECREATION EXPENSE				
4th July fireworks	0.00	3,000.00	-3,000.00	0.0%
Beautification project	0.00	2,000.00	-2,000.00	0.0%
Cemetery Expenses				
Cemetery Water Expense	150.00	800.00	-650.00	18.75%
Lot buy-back	0.00	250.00	-250.00	0.0%
Open/close grave	-50.00	2,000.00	-2,050.00	-2.5%
Cemetery Expenses - Other	0.00	1,500.00	-1,500.00	0.0%
Total Cemetery Expenses	100.00	4,550.00	-4,450.00	2.2%
Culture & Recreation Costs				
Community Celebrations	729.41	2,100.00	-1,370.59	34.73%
Refund back on Peach Pavillion	100.00	150.00	-50.00	66.67%
Arbor Day	0.00	200.00	-200.00	0.0%
Easter	0.00	300.00	-300.00	0.0%
Princess Pageant	0.00	1,000.00	-1,000.00	0.0%
Washington Co Fair	0.00	1,500.00	-1,500.00	0.0%
Total Culture & Recreation Costs	829.41	5,250.00	-4,420.59	15.8%
GENERAL GOVERNMENT EXPENSES				
Administration	929.41	14,800.00	-13,870.59	6.28%
Administration General				
Liability Insurance & Bonds	0.00	20,000.00	-20,000.00	0.0%
Planning & Zoning	0.00	2,000.00	-2,000.00	0.0%
Meals	0.00	0.00	0.00	0.0%
Dues & Subscriptions	34.06	2,000.00	-1,965.94	1.7%
Building Maintenance	658.88	5,000.00	-4,341.12	13.18%
Bldg Permit Surcharge Fees	0.00	0.00	0.00	0.0%
Banking Fees	30.00	200.00	-170.00	15.0%
Power	1,047.04	3,800.00	-2,752.96	27.55%
Gas	0.00	1,500.00	-1,500.00	0.0%
Water-Admin	251.35	1,000.00	-748.65	25.14%
Phone	857.30	3,500.00	-2,642.70	24.49%

Town of Leeds Profit & Loss Budget vs. Actual July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Reconciliation Discrepancies	0.00	3,000.00	-3,000.00	0.0%
Uncategorized Expenses	0.00	3,000.00	-3,000.00	0.0%
Travel & Training	325.00			
Total Administration General	3,203.63	45,000.00	-41,796.37	7.12%
Admin Office Supplies				
Copier Lease	372.70	1,200.00	-827.30	31.06%
Postage/Shipping	251.00	2,000.00	-1,749.00	12.55%
Admin Office Supplies - Other	375.81	5,000.00	-4,624.19	7.52%
Total Admin Office Supplies	999.51	8,200.00	-7,200.49	12.19%
4142 - Admin Wages				
Unemployment Insurance	0.00	1,200.00	-1,200.00	0.0%
Admin Wages	0.00	0.00	0.00	0.0%
Payroll Processing	330.00	1,000.00	-670.00	33.0%
Payroll taxes	1,794.22	8,500.00	-6,705.78	21.11%
4142 - Admin Wages - Other	13,106.02	100,000.00	-86,893.98	13.11%
Total 4142 - Admin Wages	15,230.24	110,700.00	-95,469.76	13.76%
Total Administration	19,433.38	163,900.00	-144,466.62	11.86%
Legislative				
Codification	0.00	1,500.00	-1,500.00	0.0%
Dues and Subscriptions	1,875.03	2,400.00	-524.97	78.13%
Total Legislative	1,875.03	3,900.00	-2,024.97	48.08%
Professional Services General				
Professional Services Admin				
Planner	4,980.00	17,000.00	-12,020.00	29.29%
Computer Technology	227.13	5,000.00	-4,772.87	4.54%
Information Technology	173.00	4,000.00	-3,827.00	4.33%
Engineering	1,314.00	15,000.00	-13,686.00	8.76%
Building Inspections	1,350.00	15,000.00	-13,650.00	9.0%
Accounting	0.00	1,200.00	-1,200.00	0.0%
Total Professional Services Admin	8,044.13	57,200.00	-49,155.87	14.06%
Professional Services				
Public & Legal Notices-General	710.33	1,000.00	-289.67	71.03%

Town of Leeds Profit & Loss Budget vs. Actual July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
Legal				
Prosecutor-Public Defender	1,237.50	12,000.00	-10,762.50	10.31%
Legal - Other	20,993.42	50,000.00	-29,006.58	41.99%
Total Legal	22,230.92	62,000.00	-39,769.08	35.86%
Audit	0.00	8,000.00	-8,000.00	0.0%
Elections	0.00	2,000.00	-2,000.00	0.0%
Total Professional Services	22,941.25	73,000.00	-50,058.75	31.43%
Total Professional Services General	30,985.38	130,200.00	-99,214.62	23.8%
Total GENERAL GOVERNMENT EXPENSES	52,293.79	298,000.00	-245,706.21	17.55%
HIGHWAYS & STREETS				
Class B & C Road Funds	40,986.80	314,000.00	-273,013.20	13.05%
Equipment	0.00	50,000.00	-50,000.00	0.0%
Fuel for Truck	203.72	1,500.00	-1,296.28	13.58%
Main Street Project	0.00	342,000.00	-342,000.00	0.0%
Repair & Maintenance	4,018.49	75,000.00	-70,981.51	5.36%
Utilities Street Lights	1,196.11	5,000.00	-3,803.89	23.92%
4401 - Highway & Street Wages	2,961.15	14,000.00	-11,038.85	21.15%
Total HIGHWAYS & STREETS	49,366.27	801,500.00	-752,133.73	6.16%
Parks/Public Works				
TreeCityUSA	0.00	1,786.00	-1,786.00	0.0%
Building repairs/maintenance	0.00	1,500.00	-1,500.00	0.0%
Park Equipment	0.00	1,500.00	-1,500.00	0.0%
Park improvements	0.00	10,000.00	-10,000.00	0.0%
Park Maintenance	300.00	2,500.00	-2,200.00	12.0%
Shop Repairs/Maintenance	0.00	1,500.00	-1,500.00	0.0%
Silver Reef Highlands Park	0.00	97,900.00	-97,900.00	0.0%
Truck Fuel & Maintenance	269.36	2,000.00	-1,730.64	13.47%
Water & Utilities	150.00	718.00	-568.00	20.89%
4601 - Public Works Wages	7,401.60	37,000.00	-29,598.40	20.0%
Total Parks/Public Works	8,120.96	156,404.00	-148,283.04	5.19%
SANITATION EXPENSE				
Dumpster	1,473.68	3,000.00	-1,526.32	49.12%

Town of Leeds Profit & Loss Budget vs. Actual July through September 2023

	Jul - Sep 23	Budget	\$ Over Budget	% of Budget
BluCan- Recyclable	3,748.50	9,500.00	-5,751.50	39.46%
Garbage	17,634.08	49,000.00	-31,365.92	35.99%
Total SANITATION EXPENSE	22,856.26	61,500.00	-38,643.74	37.17%
Total Expense	133,566.69	1,332,204.00	-1,198,637.31	10.03%
Net Ordinary Income	37,358.73	0.00	37,358.73	100.0%
Net Income	37,358.73	0.00	37,358.73	100.0%

TOWN OF LEEDS
PUBLIC COMMENT SIGN IN SHEET

[Click here to enter a date.](#)

PLEASE PRINT NAME AND ADDRESS

1. Angela Rohr
 2. Lynn Potter
 3. JIM COLEMAN
 4. GENE ROBERTS
 5. DANIELE STIRLING
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