

TOWN OF LEEDS

RESOLUTION NO. 2015-06

A RESOLUTION OF THE LEEDS TOWN COUNCIL TO OPEN AND AMEND THE 2015-2016 BUDGET FOR THE TOWN OF LEEDS, UTAH

WHEREAS, the Town Council of the Town of Leeds, Utah, has held an open and public hearing on the 24th day of June 2015, to open and amend the 2015-2016 budget for the Town of Leeds; and

WHEREAS, the Town Council of the Town of Leeds, Utah, by roll call vote opened and amended the 2015-2016 budget to reflect changes in fund revenues.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LEEDS, UTAH, THAT the Town of Leeds, Utah, FY 2015-2016 budget is revised and adopted as attached hereto.

ROLL CALL VOTE:

	Yea	Nay	Abstain	Absent
MAYOR: WAYNE PETERSON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COUNCILMEMBER: RON CUNDICK	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COUNCILMEMBER: ANGELA ROHR	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COUNCILMEMBER: JOE ALLEN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COUNCILMEMBER: NATE BLAKE	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

ADOPTED AND APPROVED THIS 24TH DAY OF JUNE 2015.



Mayor, Wayne Peterson

Attest:



Deputy Clerk/Recorder, Kristi Barker

Part II	General Fund Revenues	2013-14	2014-15	2014-15	2015-16
	Source of Revenue	Prior Year	Current Year	Current Year	Ensuing Year
		Actual Rev.	Estimate	Approved	Approved
				Bud. Approp.	Bud. Approp.
	Taxes				
1.1	General Property Taxes - Current	55634	56244	54000	54638
1.2	Prior Years' Taxes - Delinquent	7775	3380	6000	3000
1.3	General Sales and Use Taxes	86556	67631	70000	85362
1.4	Franchise Taxes	58089	49069	50000	50000
1.5	Transient Room Tax				
1.6	Fee-in-Lieu of Property Taxes	6009	4794	5500	4500
1.7	Interest	90	50	0	0
1.8	Penalties	382	26	400	400
	Licenses and Permits				
2.1	Business Licenses and Permits	1900	2035	1800	1800
2.2	Non-business Licenses and Permits	0	0	1675	850
2.3	Cemetery - Burial Permits		0	0	0
2.4	Animal Licenses	10	225	200	250
2.5	Building Permits	14977	25988	10000	
2.6					
	Charges for Services				
3.1	General Government	0	0	75	75
3.2	Public Safety	6181			
3.3	Streets and Public Improvements				
3.4	Street Sanitation Charges				
3.5	Refuse Collection Charges	48518	50319	50500	50400
3.6	Parks and Public Property				
3.7	Cemeteries	3350	1575	2000	2000
3.8	Miscellaneous Services:	8456		12500	37625
3.9					
3.1					
	Fines and Forfeitures				
4.1	Fines and Forfeitures				
4.2	Forfeitures				
4.3	Other: Impact Fees	20480	15360	15360	15360
4.4	Other:				
	Intergovernmental Revenue				
5.1	Federal Grants				0
5.2	State Grants- UDOT		61600	65000	
5.3	State Shared Revenue				
5.4	Class "C" Road Fund Allotment	36523	42556	43000	53000
5.5	Liquor Fund Allotment	0			
5.6	Grants from Local Units:		5840		
5.7	Donations and Grants	120	140		0
5.8					
	Miscellaneous Revenue				
6.1	Interest Earnings	2104	1346	1800	
6.2	Rents and Concessions	550	1888	3100	
6.3	Sale of Fixed Assets - Compensation for Loss				
6.4	Sale of Materials and Supplies				
6.5	Sales of Bonds				
6.6	Other Financing - Capital Lease Obligations				
6.7	WCSSD Recycle	516			
6.8					
	Contributions and Transfers				
7.1	Transfer From:Leeds Area SSD		6181	6181	6181
7.2	Transfer From:				
7.3	Transfer From:				
7.4	Loan From:				
7.5	Contribution from Private Sources				
7.6	Beg. Class "C" Road Fund Bal. to be Approp.		131529	126977	159024
7.7					
7.8					
7.9					
7.1	Beg. General Fund Balance to be Appropriated		20000	120000	0
	TOTAL REVENUES	358220	547776	646068	524465
	Expenditure				
	General Government				
1.1	Administration	70746	102906.14	131115.19	123549.04
1.2	Auditor	3964	3594	3500	3500
1.3	Other Professional Services	36107	49851	69460	58650

1.4 Elections	0	52.43	1048.65	1048.65
1.5 Other Liability Bonds and Ins.	7127	11064	10000	12000
1.6				
1.7				
1.8				
Public Safety				
2.1 Police Department	0			
2.2 Fire Department				
2.3 Animal Control and Regulation				
2.4				
2.5				
2.6				
Public Health				
3.1 Health Services				
3.2 Sanitation	40583	42602	41000	43000
3.3				
3.4				
Highway and Public Improvements				
4.1 Construction	9086	101768.00	220326.00	212413.04
4.2 Repair and Maintenance	2950	2500	4500	4500
4.3 Wages	5542			
4.4 Main Street Project				
4.5 Utilities	5183			
Parks, Rec., and Public Property				
5.1 Park and Park Areas	19016	31693.81	28241.83	49224.10
5.2 Recreation and Culture	3920	15870	30025	9655
5.3 Libraries	0			
5.4 Cemeteries	3127	680.74	669.38	744.16
5.5 Historical	0			
5.6 Wages	0			
5.7 Class C Roads	76686			
Community and Economic Devel.				
6.1 Community Planning				
6.2 Community Development				
6.3 Economic Development and Assistance				
6.4				
6.5				
6.6				
Debt Service				
7.1 Principal and Interest	6181	6181	6181	6181
7.2				
Transfers and Other Uses				
8.1 Transfer To:Capital Projects Fund		100000	100000	
8.2 Transfer To:				
8.3 Other:				
8.4				
Miscellaneous				
9.1 Judgments and Losses				
9.2 FEMA Reimbursement of Flood Costs				
9.3 Other Flood Costs				
9.4				
9.5				
9.6				
9.7 Budgeted Increase in Fund Balance				
TOTAL EXPENDITURES	290218	468763	646068	524465