

**TOWN OF LEEDS
PUBLIC HEARING**

The Town Council of Leeds will hold a Public Hearing about the Proposed Ordinance regarding Encroachment on Wednesday, June 12, 1996 at 7:00 p.m. at the Leeds Town Hall, 218 North Main Street. Public welcome to attend.

POSTED THIS 28th DAY OF MAY 1996


Patrick J. Franks, Manager / Clerk

Posted in the following public places:

1. Leeds Town Hall
2. Leeds Post Office
3. Cassidy's Country Store

THIS NOTICE MUST BE POSTED UNTIL JUNE 13, 1996.

**IT IS AGAINST UTAH STATE LAW TO REMOVE IT BEFORE THE
DATE INDICATED.**

Town of Leeds

**Public Hearing for the
Encroachment Ordinance
of June 12, 1996**

1. **CALL TO ORDER:** Mayor Brent K. DeMille called the meeting to order at 7:00 p.m.

2. **PRESENT:** Mayor Brent DeMille, Mel Evans, Charlie Scott, Joanne Thornton, Chief Elvin Braman, Patrick Franks and 4 residents.

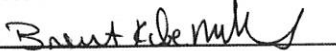
3. **PRESENTATION:** Mel explained that the Encroachment Ordinance protects the Town in the case that people dig across our roads to place utilities. The Ordinance tells the specifications required to replace disturbed pavement or soil. It also requires the individual wanting to dig to obtain a permit and place a bonding check with the Town Manager / Clerk to protect the Town against the possibility of a person not fixing the road.

The Council would like to see all Utilities and local contractors who frequently do excavations in Leeds to receive a copy of the Encroachment Ordinance and Permit.

Time was turned over to the audience for questions or comments. There were none.

4. **ADJOURNMENT:** The meeting adjourned at 7:20 p.m.

PASSED THIS 26th DAY OF JUNE 1996


Brent K. DeMille, Mayor

attest: 
Patrick J. Franks, Manager / Clerk

**TOWN OF LEEDS
TOWN COUNCIL WORK SESSION**

The Town Council of Leeds will hold a Town Council Work Session on Wednesday, June 12, 1996 at 7:30 p.m. at the Leeds Town Hall. Public welcome to attend.

AGENDA

1. Call to Order
2. Roll Call
3. Pledge
4. Vote on Encroachment Ordinance
5. Ed Weeks (10 minutes)
6. Robert Weight, Planning Commission Chairman (10 minutes)
 - Minor Subdivision Recommendation—Alberta Lee
7. Susan Savage (10 minutes)
 - 4th of July
8. Elvin Braman, Police Chief (15 minutes)
9. Charlie Scott, Council Member (10 minutes)
 - Five City Water Agreement
 - Property for New Fire Station
10. Joanne Thornton, Council Member (10 minutes)
 - Sewer Feasibility Study
11. Mel Evans (10 minutes)
 - Recommendations for Impact Fees from Planning Commission
12. Mayor Brent DeMille (15 minutes)
 - Washington County Water Management and Conservation Plan
 - Virgin River Management Plan
 - 1994-95 Financial Report from Hafen/Buckner
 - 1995-96 Budget
 - 1996-97 Budget Proposal
13. Patrick Franks, Manager / Clerk
 - Miscellaneous Items
14. Other Business
15. Adjournment

POSTED THIS 11th DAY OF JUNE 1996


Patrick J. Franks, Manager / Clerk

Posted in the following public places:

1. Leeds Town Hall
2. Leeds Post Office
3. Cassidy's Country Store

**THIS NOTICE MUST BE POSTED UNTIL MAY 13, 1996.
IT IS AGAINST UTAH STATE LAW TO REMOVE IT BEFORE THE DATE INDICATED.**

Town of Leeds

**Minutes for the
Town Council Work Session
of June 12, 1996**

1. **CALL TO ORDER:** Mayor DeMille called the meeting to order at 7:30 p.m.
2. **ROLL CALL:** Mayor DeMille, Council Members Joanne Thornton, Charlie Scott and Mel Evans.
3. **PLEDGE:** Charlie Scott.

4. **NOTE ON ENCRoACHMENT ORDINANCE:**

Mel made a motion to adopt the Encroachment Ordinance as amended in the Public Hearing held previously to the Town Council Work Session. The changes being changing the term "linear foot" to "square foot". Joanne seconded the motion and the following voting took place:

Mayor DeMille—yea
Joanne Thornton—yea
Charlie Scott—yea
Mel Evans—yea

5. **ED WEEKS, RESIDENT**

Mr. Weeks stated that on June 17, 1996 around midnight that Chief Braman followed some friends of Mr. Weeks and pulled them over. Mr. Weeks feels that he is being stalked and that his friends are being pulled over for no reason.

- Mel stated that the Town Council is a Legislative Body and has taken no action to harass or have private meetings about any individual in the community.

The Mayor stated that if an officer has a reasonable cause to pull over a vehicle then it's with in the officers rights and jurisdiction.

Mr. Weeks will receive an answer from the Mayor in writing regarding his complaint.

6. **BOUNTY WINNER PLANNING COMMISSION**

Mr. Weight proposed the Minor Subdivision of ~~Albans Lee~~. The Planning Commission reviewed it and is recommending it to the Town Council.

Mel read from an article about an ordinance that limits the number of houses on a given hill in Bountiful. The article stated that it has become a State standard. Mel was concerned about the wording and will check with the State Legislature on the wording.

Town of Leeds—Town Council Work Session—June 12, 1996—page 2

Mel moved that the Town Council accept the proposed subdivision on the basis that all 3 lots are on an existing street and that all services are provided for. Charlie seconded the motion and it passed.

Mel mentioned an ~~emergency~~ right of way could be given from the proposed subdivision to Vista Avenue. The access could be chained at each end and used in emergency situations only.

7. **SUSAN SAVAGE, RESIDENT:**

4th of July

Susan asked about the ~~Band Wagon Train~~ the Town has had in the past. Last year Patrick checked with the Insurance Company about the Liability on this event. He was told that if its considered a parade then its covered.

Charlie made a motion to grant a ~~parade permit~~ for the 4th of July mini-parade and the annual 24th of July Parade. Joanne seconded the motion and it passed.

Regarding the detination of (previous years tradition) ~~dynamite~~ on the 4th of July, the Town Council expressed the opinion that they cannot sponsor or endorse such activities.

8. **BEVIN BRAMAN, CHIEF OF POLICE:**

Chief Braman talked about the expenses associated with running a police department. He also explained to the Council about the ~~Traffic School~~ that he wants to start. We would receive \$50.00 for each citation issued and the offenders would need to attend a 2-3 hour class taught on drivers safety.

He also informed the Council that with clearance from the Mayor the Town purchased a ~~police car~~. He thanked them and told them the car had some mechanical problems that have been fixed and that the car will be detailed up North. The car is worth about \$9,500.00 and the Town purchased it for \$5,000.00.

8a. **FORREST DENHILL, RESIDENT:**

Forrest approached the Town Council and would like to ~~build soccer~~ goals for the park. This would be in conjunction with his ~~Single Soccer Project~~. He gave the Town Council two options:

1. The first would be permanent goals that would interfere with the baseball diamonds.

2. The second would be movable and would be more costly.

Forrest plans to raise the money to do the project and will over see the work.

Permission was granted by the Town Council for the project to be done.

9. CHARLIE SCOTT, COUNCIL MEMBER:

~~Water Conservancy District~~
Charlie informed the Council that the Water Conservancy District is preparing the ~~agreement~~ ~~at the Common Well~~. He and the Board working on the Five City Water Agreement spent 2 hours going over the agreement making changes. The drafts should be done by July 1, 1996.

Property for New Fire Station

We are still looking at a few options.

10. JOANNE THORNTON, COUNCIL MEMBER:

State Feasibility Study

After the State receives the signed copies of the contracts, work will commence. Work should be completed with the study in two to three months.

11. MEL EVANS, COUNCIL MEMBER:

Mel wants to ask the ~~owners of Clubs and Towns~~ their intent regarding the question of ~~storing concealed weapons~~ and where they can be carried.

Mel presented the idea of ~~purchase~~ ~~some used survey equipment~~ from a local engineer and will check around on prices.

Recommendations for Impact Fees from Planning Commission

There were some questions on Commercial \$600.00 versus \$1,000.00 for residential. The structure needs to be worked on and it is something that we need to act on quickly. (See attached copy of proposed Impact Fee Justification)

12. BRENT DEMILLE, MAYOR

Washington County Water Management and Conservation Plan

Mel will read and study the plan and will prepare to report on his findings.

Wash State Management Plan

Charlie feels we need to be involved. Patrick will follow up on what kind of commitment they are looking for.

Budget 1994-95 Comparison Report from Maden/Buckner

The Council was presented with the 1994-95 Financial Report and it was decided that it was very much in order. The Mayor wants next years report to have the General Budget and the Capital Projects broken out in their respective categories.

1995-96 Budget

The Mayor presented the amendments to this years budget for the Councils review. The meeting to re-open the budget will be held on Wednesday, June 19, 1996 at 7:00 p.m. at the Town Hall.

1996-97 Budget Proposal

The Mayor presented the proposed budget for next fiscal year and it will be adopted at the same meeting on June 19, 1996.


14. OTHER BUSINESS:

There was no other business.

15. ADJOURNMENT:

The meeting was adjourned at 10:30 p.m.

PASSED THIS 26th DAY OF JUNE 1996

 Brent DeMille
Mayor Brent DeMille

attest: Patrick J. Franks
Patrick J. Franks / Manager / Clerk

**TOWN OF LEEDS
PUBLIC HEARING**

The Town Council of Leeds will hold a Public Hearing to open and amend the 1995-96 Fiscal Year Budget and will also present the 1996-97 Fiscal Year Budget to the public on Wednesday, June 19, 1996 at 7:00 p.m. at the Leeds Town Hall, 218 North Main Street. Public welcome to attend.

In compliance with the Americans with Disabilities Act, The Town of Leeds will make reasonable accommodation for persons needing assistance to participate in this public hearing. Persons requesting assistance are asked to call Patrick Franks at 879-2447 at least 48 hours prior to the meeting.

POSTED THIS 13th DAY OF JUNE 1996


Patrick J. Franks, Manager / Clerk

Posted in the following public places:

1. Leeds Town Hall
2. Leeds Post Office
3. Cassidy's Country Store

**THIS NOTICE MUST BE POSTED UNTIL JUNE 20, 1996.
IT IS AGAINST UTAH STATE LAW TO REMOVE IT BEFORE THE
DATE INDICATED.**

Town of Leeds

**Public Hearing for the
1995-96 Fiscal Year Budget Amendments
and the 1996-97 Fiscal Year Proposed Budget
of June 19, 1996**

1. **CALL TO ORDER:** Mayor Brent K. DeMille called the meeting to order at 7:00 p.m.

2. **PRESENT:** Mayor Brent DeMille, Mel Evans, Charlie Scott, Joanne Thornton, Chief Elvin Braman and Patrick Franks.

3. **PRESENTATION:** The Mayor had previously given a copy of the modifications to the 1995-96 Fiscal Year Budget (which were handed out at the Town Council Meeting of June 12, 1996) to the Council Members for their review. All saw that the modifications were in order and a roll call vote was taken to approve them. The voting was as follows:

Mayor DeMille—yea
Joanne Thornton—yea
Charlie Scott—yea
Mel Evans—yea

Presentation of 1996-97 Proposed Budget

The Mayor stated that some type of payment system for the County areas surrounding Leeds would need to be established not only for services provided at the time of a fire but for the stand-by coverage involved with the fire department.

The Mayor wants to establish a Maintenance Department to help aid in changing fluids in all town vehicles as well as work at the park, cemetery and streets. The following are the percentages given by the Mayor:

20%—Fire Department/EMT's
5%—Police Department
40%—Cemetery
25%—Parks/Public Works
10%—Roads

After the discussion, time was turned over to the audience for questions or comments. There were no questions or comments.

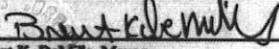
Mel made a motion that the Council direct the Mayor to make the modifications to the printed budget that have been arrived at during discussion and that we pass the resulting modified budget for the Fiscal Year 1996-97.

A roll call vote was taken and the following voting occurred:

Mayor DeMille—yes
Joanne Thornton—yes
Charlie Scott—yes
Mel Evans—yes

4. ADJOURNMENT: The meeting adjourned at 8:50 p.m.

PASSED THIS 26th DAY OF JUNE 1996


Brent K. DeMille, Mayor

attest:


Patrick J. Frank, Manager / Clerk

TOWN OF LEEDS 1995/1996 BUDGET REVISIONS				
GENERAL FUND REVENUES				
ACCOUNT DESCRIPTION	CURRENT BUDGET	PROPOSED BUDGET	VARIANCE	
TAXES				
3110	General Property Tax	\$ 14,500.00	\$ 15,000.00	\$ 500.00
3120	Prior Years Tax	\$ 450.00	\$ 560.00	\$ 110.00
3130	General Sales & Use Tax	\$ 22,000.00	\$ 24,120.00	\$ 2,120.00
3140	Franchise Taxes	\$ 2,000.00	\$ 2,500.00	\$ 500.00
	TOTAL TAXES	\$ 38,950.00	\$ 42,180.00	\$ 3,230.00
LICENSES & PERMITS				
3210	Business License	\$ 1,500.00	\$ 1,500.00	\$ -
3221	Building Permit Fee	\$ 2,850.00	\$ 3,200.00	\$ 350.00
3225	Animal License Fees	\$ 900.00	\$ 725.00	\$ (175.00)
3227	Impact Fees	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00
3228	Conditional Use Permit Fees	\$ 150.00	\$ 125.00	\$ (25.00)
	TOTAL LICENSES & PERMITS	\$ 10,400.00	\$ 11,550.00	\$ 1,150.00
INTERGOVERNMENTAL				
3312	County Fire Service Payments	\$ 5,000.00	\$ 9,882.00	\$ 4,882.00
3340	Grants - State & Federal	\$ 3,400.00	\$ 7,354.00	\$ 3,954.00
3356	Income Class "C" Road Fund	\$ 9,000.00	\$ 9,658.00	\$ 658.00
3358	State Liquor Fund Allotment	\$ 175.00	\$ 350.00	\$ 175.00
3360	State Payments in Lieu Taxes	\$ 4,000.00	\$ 7,700.00	\$ 3,700.00
	TOTAL INTERGOVERNMENTAL	\$ 21,675.00	\$ 34,944.00	\$ 13,269.00
SERVICE FEES				
3443	Solid Waste Collection Fees	\$ 16,000.00	\$ 20,600.00	\$ 4,600.00
3481	Sale of Cemetary Lots	\$ 1,000.00	\$ 1,650.00	\$ 650.00
3482	Burial Fees	\$ 400.00	\$ 500.00	\$ 100.00
3490	General Government	\$ 100.00	\$ 123.00	\$ 23.00
3491	Payments for Fire Service - Other	\$ 8,000.00	\$ 8,000.00	\$ -
3492	Insigher Advertisements	\$ 200.00	\$ 120.00	\$ (80.00)
	TOTAL SERVICE FEES	\$ 25,700.00	\$ 30,993.00	\$ 5,293.00
FINES & FORFEITURES				
3511	Court Fines	\$ 700.00	\$ 1,025.00	\$ 325.00
	TOTAL FINES & FORFEITURES	\$ 700.00	\$ 1,025.00	\$ 325.00

GENERAL FUND REVENUES CONTINUED				
ACCOUNT DESCRIPTION		CURRENT BUDGET	PROPOSED BUDGET	VARIANCE
MISCELLANEOUS				
3616MR	Interest Earnings	\$ 1,500.00	\$ 2,813.00	\$ 1,313.00
3620	Rents and Concessions	\$ 200.00	\$ 170.00	\$ (30.00)
3640	Sale of Fixed Assets	\$ 50.00	\$ -	\$ (50.00)
3660	Sundry Revenue	\$ 1,000.00	\$ 600.00	\$ (400.00)
	TOTAL MISCELLANEOUS	\$ 2,750.00	\$ 3,583.00	\$ 833.00
CONTRIBUTIONS & TRANSFERS				
3670	EMT Contributions	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
	TOTAL CONTRIBUTIONS & TRANSFERS	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
	TOTAL GENERAL FUND REVENUE	\$ 183,975.99	\$ 128,275.99	\$ 25,299.00
3690	Beginning Fund Balance	\$ 27,887.00	\$ 31,280.00	\$ 3,573.00
	ADJUSTED GENERAL FUND REVENUE	\$ 138,762.99	\$ 159,535.99	\$ 25,773.00

GENERAL FUND EXPENDITURES				
		CURRENT	PROPOSED	
	ACCOUNT DESCRIPTION	BUDGET	BUDGET	VARIANCE
LEGISLATIVE				
4111-210	Legislative Membership/subec	\$ 350.00	\$ 397.00	\$ 47.00
3111-230	Legislative Travel & Training	\$ 250.00	\$ 290.00	\$ 40.00
4111-510	Legislative General Liability	\$ 6,194.00	\$ 6,502.00	\$ 308.00
4111-511	Public Service Bonds	\$ 255.00	\$ 255.00	\$ -
	TOTAL LEGISLATIVE	\$ 7,049.00	\$ 7,444.00	\$ 395.00
JUDICIAL				
4120	Judicial Court Expenditures	\$ 350.00	\$ -	\$ (350.00)
4121	Washington County Fines Share	\$ 200.00	\$ 271.00	\$ 71.00
4122	State Of Utah Fines Share	\$ 100.00	\$ 138.00	\$ 38.00
	TOTAL JUDICIAL	\$ 650.00	\$ 409.00	\$ (241.00)
ADMINISTRATIVE				
4140-210	Admin. Memberships/subscrip	\$ 100.00	\$ 120.00	\$ 20.00
4140-230	Admin. Travel & Training	\$ 250.00	\$ 110.00	\$ (140.00)
4140-240	Admin. Office Expenses	\$ 600.00	\$ 1,287.00	\$ 487.00
4140-260	Admin. Equipment/Supply	\$ 400.00	\$ 355.00	\$ (45.00)
4141-310	Accounting	\$ 2,000.00	\$ 1,363.00	\$ (637.00)
4142-111	Admin. Wages #111	\$ 2,500.00	\$ 2,624.00	\$ 124.00
4143-114	Admin. Wages #114	\$ 4,700.00	\$ 4,335.00	\$ (365.00)
4143-511	Treasurer's Bond	\$ 50.00	\$ 50.00	\$ -
4145-311	Legal Services	\$ 1,500.00	\$ 650.00	\$ (850.00)
4148	Engineering Services	\$ 1,000.00	\$ -	\$ (1,000.00)
4150-130	Employee Benefits/Withholdin	\$ 5,500.00	\$ 5,000.00	\$ (500.00)
	TOTAL ADMINISTRATIVE	\$ 18,800.00	\$ 18,884.00	\$ (2,086.00)
GENERAL GOVERNMENT BUILDINGS				
4161-271	Town Hall Electricity	\$ 250.00	\$ 287.00	\$ 17.00
4161-272	Town Hall Fuel	\$ 300.00	\$ 301.00	\$ 1.00
4161-280	Town Hall Telephone	\$ 600.00	\$ 600.00	\$ -
	TOTAL GOVERNMENT BUILDINGS	\$ 1,150.00	\$ 1,188.00	\$ 18.00
ELECTIONS				
4172	Election Judges	\$ 150.00	\$ 335.00	\$ 185.00
	TOTAL ELECTIONS	\$ 150.00	\$ 335.00	\$ 185.00

GENERAL FUND MISC. EXPENDITURES - CONTINUED			
ACCOUNT DESCRIPTION	CURRENT BUDGET	PROPOSED BUDGET	VARIANCE
PLANNING & ZONING			
4180-230 Planning Comm. Travel/training	\$ 100.00	\$ -	\$ (100.00)
4180-240 Planning Comm. Office Expense	\$ 250.00	\$ 350.00	\$ 100.00
TOTAL PLANNING & ZONING	\$ 350.00	\$ 350.00	\$ -
GENERAL GOVERNMENTAL EXPENSES			
	\$ 28,149.00	\$ 25,600.00	\$ (2,549.00)
POLICE DEPARTMENT			
4200-115 Police Chief Wages (15X1)	\$ 5,400.00	\$ 4,900.00	\$ (500.00)
4200-116 Police Dep. - 15X2	\$ 500.00	\$ 714.00	\$ 214.00
4200-700 Vehicle Purchase	\$ 1,780.00	\$ 5,000.00	\$ 3,220.00
4214 POLICE- Travel/Training	\$ 100.00	\$ -	\$ (100.00)
4215-1 Communications	\$ 850.00	\$ 1,410.00	\$ 560.00
4215-2 Auto Fuel & Maintenance	\$ 1,100.00	\$ 1,130.00	\$ 30.00
4215-450 Equipment Supplies	\$ 200.00	\$ 3,000.00	\$ 2,800.00
4218-115 Liquor Law Enforcement Wage	\$ 200.00	\$ 350.00	\$ 150.00
TOTAL POLICE DEPARTMENT	\$ 18,130.00	\$ 16,894.00	\$ 6,374.00
FIRE DEPARTMENT			
4221 Fire Administration	\$ 300.00	\$ 426.00	\$ 126.00
4222 Fire Suppression	\$ 1,000.00	\$ 1,012.00	\$ 12.00
4222-250 Apparatus Maintenance	\$ 13,000.00	\$ 16,700.00	\$ 3,700.00
4224 FIRE- Travel/Training	\$ 500.00	\$ 302.00	\$ (198.00)
4225 FIRE- Communications	\$ 500.00	\$ 628.00	\$ 128.00
4228-270 Fire Station Utilities	\$ 600.00	\$ 516.00	\$ (84.00)
TOTAL FIRE DEPARTMENT	\$ 18,900.00	\$ 19,582.00	\$ 3,682.00
EMT			
4228-1 EMT- Travel/Training	\$ 300.00	\$ 563.00	\$ 263.00
4228-2 EMT - Vehicle Fuel/Maintenan	\$ 3,700.00	\$ 3,361.00	\$ (339.00)
4228-3 Medical Supplies	\$ 3,338.00	\$ 2,823.00	\$ (515.00)
4228-4 Defibrillator	\$ 6,829.00	\$ 6,829.00	\$ -
EMT Sub Total	\$ 14,167.00	\$ 13,576.00	\$ (891.00)
PROTECTIVE INSPECTION			
4242-312 Building Inspection	\$ 1,500.00	\$ 1,041.00	\$ 441.00
TOTAL PROTECTIVE INSPECTION	\$ 1,500.00	\$ 1,041.00	\$ 441.00

GENERAL FUND MISC. EXPENDITURES - CONTINUED				
ACCOUNT DESCRIPTION		CURRENT BUDGET	PROPOSED BUDGET	VARIANCE
OTHER PROTECTIVE				
	Shelter Fees/Vet	\$ 700.00	\$ 312.00	\$ (388.00)
	TOTAL OTHER PROTECTIVE	\$ 700.00	\$ 312.00	\$ (388.00)
PUBLIC SAFETY EXPENSES SUB TOTAL		\$ 42,397.00	\$ 51,918.00	\$ 9,518.00
HIGHWAYS				
4413	Highways - Equipment & Supply	\$ 1,000.00	\$ 170.00	\$ (830.00)
4413-1	Highways-Roads	\$ 1,000.00	\$ 1,131.00	\$ 131.00
4413-2	Safe Sidewalk	\$ 3,195.00	\$ 104.00	\$ (3,091.00)
4413-271	Electricity - Street Lights	\$ 3,200.00	\$ 2,545.00	\$ (655.00)
4413-3	Highways-Safety	\$ 4,000.00	\$ 2,898.00	\$ (1,102.00)
4414	Class "C" Road Program	\$ 9,000.00	\$ 45.00	\$ (8,955.00)
	TOTAL HIGHWAYS	\$ 21,395.00	\$ 6,893.00	\$ (14,502.00)
SANITATION				
4423	Washington County Solid Waste	\$ 14,300.00	\$ 17,917.00	\$ 3,617.00
4423-240	Sanitation - Office Expense/Postage	\$ 1,000.00	\$ 709.00	\$ (291.00)
4423-260	Sanitation - Additional Dumpsters	\$ 500.00	\$ -	\$ (500.00)
4423-520	Sanitation - Collection Costs	\$ 200.00	\$ -	\$ (200.00)
	TOTAL SANITATION	\$ 16,000.00	\$ 18,626.00	\$ 2,626.00
HIGHWAYS & PUBLIC IMPROVEMENT TOTAL		\$ 37,395.00	\$ 25,519.00	\$ (11,876.00)
PARKS				
4500-113	Public Works Dir. Wages	\$ 6,000.00	\$ 7,105.00	\$ 1,105.00
4500-121	Public Works Wages #121	\$ 1,327.00	\$ 117.00	\$ (1,210.00)
4500-122	Public Works Wages #122	\$ 1,073.00	\$ 1,117.00	\$ 44.00
4500-790	Vehicle Purchase	\$ 500.00	\$ 500.00	\$ -
4510-240	Auto Fuel & Maintenance	\$ 350.00	\$ 385.00	\$ 35.00
4510-250	Parks - Equip Supplies/Maint	\$ 1,000.00	\$ 1,255.00	\$ 255.00
4510-272	Parks - Water	\$ 300.00	\$ 294.00	\$ (6.00)
4510-273	Parks - Fuel	\$ 75.00	\$ -	\$ (75.00)
	TOTAL PARKS	\$ 10,825.00	\$ 10,773.00	\$ 148.00
RECREATION & CULTURE				
4560-610	Plaques & Awards	\$ 50.00	\$ 80.00	\$ 30.00
4561-1	Princess Pageant	\$ 500.00	\$ 387.00	\$ (113.00)
4562	Other Town Celebrations	\$ 1,000.00	\$ 1,050.00	\$ 50.00
	TOTAL RECREATION & CULTURE	\$ 1,550.00	\$ 1,517.00	\$ (33.00)

GENERAL FUND MISC. EXPENDITURES - CONTINUED			
ACCOUNT DESCRIPTION	CURRENT BUDGET	PROPOSED BUDGET	VARIANCE
CEMETERIES			
4500-250 Cemeteries - Equipment & Supplies	\$ 1,700.00	\$ 1,300.00	\$ (320.00)
4500-260 Cemeteries - Rentals & Fuel	\$ 1,200.00	\$ 450.00	\$ (750.00)
4500-750 Cemeteries - Beautification Project	\$ 450.00	\$ 24.00	\$ (426.00)
TOTAL CEMETERIES	\$ 3,350.00	\$ 1,884.00	\$ (1,466.00)
PARKS, RECREATION & CEMETERIES TOTAL	\$ 15,525.00	\$ 14,144.00	\$ (1,381.00)
DEBT SERVICE			
4720 Debt Service Wash. County Schools	\$ 1,000.00	\$ 1,000.00	\$ -
4730 Debt Service Zions - Truck Lease	\$ 6,190.00	\$ 6,190.00	\$ -
TOTAL DEBT SERVICE	\$ 7,190.00	\$ 7,190.00	\$ -
MISCELLANEOUS			
4800 Banking Fees	\$ 500.00	\$ 500.00	\$ 8.00
TOTAL MISCELLANEOUS	\$ 500.00	\$ 500.00	\$ 8.00
DEBT SERVICE & MISCELLANEOUS TOTAL	\$ 7,690.00	\$ 7,690.00	\$ 8.00
ADJUSTED GENERAL FUND REVENUES	\$ 130,762.00	\$ 189,536.00	\$ 25,773.00
GENERAL FUND EXPENDITURES	\$ 131,156.00	\$ 134,878.00	\$ (6,288.00)
TOTAL REVENUES OVER EXPENSES	\$ (394.00)	\$ 34,658.00	\$ 35,053.00

CAPITAL PROJECT REVENUES			
ACCOUNT DESCRIPTION	CURRENT BUDGET	PROPOSED BUDGET	VARIANCE
TOWN SQUARE REVENUE			
2961TS Fund Balance Appropriation	\$ 3,388.15	\$ 3,388.00	\$ (0.15)
3610TS Interest Earnings	\$ 150.00	\$ 193.00	\$ 43.00
TOTAL TOWN SQUARE REVENUE	\$ 3,538.15	\$ 3,581.00	\$ 42.85
TOWN HISTORICAL REVENUE			
2961TH Fund Balance Appropriation	\$ 13,184.94	\$ 13,185.00	\$ 0.06
3340TH Historical Society Grants	\$ -	\$ 3,370.00	\$ 3,370.00
3610TH Interest Earnings	\$ 300.00	\$ 322.00	\$ 22.00
3870TH Private Contributions	\$ -	\$ 157.00	\$ 157.00
TOTAL HISTORICAL REVENUE	\$ 13,484.94	\$ 17,034.00	\$ 3,549.06
CEMETERY PERPETUAL CARE REVENUE			
2961CC Fund Balance Appropriation	\$ 3,300.73	\$ 3,301.00	\$ 0.27
3482CC Perpetual Care Payments	\$ -	\$ 100.00	\$ 100.00
3610CC Interest Earnings	\$ 100.00	\$ 172.00	\$ 72.00
TOTAL CEMETERY REVENUE	\$ 3,400.73	\$ 3,573.00	\$ 172.27
CAPITAL PROJECTS REVENUE TOTAL	\$ 29,423.82	\$ 24,188.00	\$ 3,764.18
CAPITAL PROJECTS EXPENDITURES			
TOWN SQUARE EXPENDITURE	\$ -	\$ -	\$ -
TOWN HISTORICAL EXPENDITURES			
4632-730 CCC Camp Repairs	\$ -	\$ 3,741.00	\$ 3,741.00
4632-731 CCC Camp Match	\$ 16,000.79	\$ 12,260.00	\$ (3,740.79)
TOTAL HISTORICAL EXPENDITURE	\$ 16,000.79	\$ 16,001.00	\$ 0.21
CEMETERY PERPETUAL CARE EXPENDITURE	\$ -	\$ -	\$ -
CAPITAL PROJECTS EXPENSES TOTAL	\$ 16,000.79	\$ 16,001.00	\$ 0.21
REVENUES OVER EXPENSES	\$ 4,423.03	\$ 8,187.00	\$ 3,763.97

TOWN OF LEEDS 1996/1997 BUDGET PROPOSAL				
GENERAL FUND REVENUES				
		PROPOSED		
		FY 1996-1996	FY 1996-1997	
ACCOUNT DESCRIPTION		BUDGET	BUDGET	VARIANCE
TAXES				
3110	General Property Tax	\$ 15,000.00	\$ 17,500.00	\$ 2,500.00
3120	Prior Years Tax	\$ 500.00	\$ 500.00	\$ (60.00)
3130	General Sales & Use Tax	\$ 24,120.00	\$ 28,000.00	\$ 3,880.00
3140	Franchise Taxes	\$ 2,500.00	\$ 2,900.00	\$ 400.00
	TOTAL TAXES	\$ 42,180.00	\$ 48,900.00	\$ 6,720.00
LICENSES & PERMITS				
3210	Business License	\$ 1,500.00	\$ 1,700.00	\$ 200.00
3221	Building Permit Fee	\$ 3,200.00	\$ 4,000.00	\$ 800.00
3225	Animal License Fees	\$ 725.00	\$ 900.00	\$ 175.00
3227	Impact Fees	\$ 6,000.00	\$ 8,000.00	\$ 2,000.00
3228	Conditional Use Permit Fees	\$ 125.00	\$ 100.00	\$ (25.00)
	TOTAL LICENSES & PERMITS	\$ 11,880.00	\$ 14,700.00	\$ 3,180.00
INTERGOVERNMENTAL				
3312	County Fire Service Payments	\$ 9,882.00	\$ 10,000.00	\$ 118.00
3340	Grants - Federal	\$ -	\$ 16,500.00	\$ 16,500.00
3340-2	Grants - State	\$ 7,354.00	\$ 10,000.00	\$ 2,646.00
3356	Income Class "C" Road Fund	\$ 9,858.00	\$ 10,000.00	\$ 342.00
3358	State Liquor Fund Allotment	\$ 350.00	\$ 400.00	\$ 50.00
3360	State Payments in Lieu Taxes	\$ 7,700.00	\$ 7,500.00	\$ (200.00)
	TOTAL INTERGOVERNMENTAL	\$ 34,944.00	\$ 64,400.00	\$ 19,456.00
SERVICE FEES				
3443	Solid Waste Collection Fees	\$ 20,800.00	\$ 22,000.00	\$ 1,400.00
3461	Sale of Cemetary Lots	\$ 1,850.00	\$ 3,000.00	\$ 1,350.00
3482	Burial Fees	\$ 500.00	\$ 500.00	\$ -
3490	General Government	\$ 123.00	\$ 200.00	\$ 77.00
3491	Payments for Fire Service - Other	\$ 8,000.00	\$ 9,000.00	\$ 1,000.00
3492	Insighter Advertisements	\$ 120.00	\$ 400.00	\$ 280.00
	TOTAL SERVICE FEES	\$ 30,993.00	\$ 35,100.00	\$ 4,107.00
FINES & FORFEITURES				
3511	Court Fines	\$ 1,025.00	\$ 2,000.00	\$ 975.00
	Traffic School	\$ -	\$ 18,000.00	\$ 18,000.00
	TOTAL FINES & FORFEITURES	\$ 1,025.00	\$ 20,000.00	\$ 16,975.00

GENERAL FUND REVENUES CONTINUED				
ACCOUNT DESCRIPTION	FY 1996-1996		PROPOSED	
	BUDGET		FY 1996-1997	VARIANCE
MISCELLANEOUS				
3610MR Interest Earnings	\$ 2,813.00		\$ 3,000.00	\$ 187.00
3620 Rents and Concessions	\$ 170.00		\$ 150.00	\$ (20.00)
3690 Sundry Revenue	\$ 600.00		\$ 500.00	\$ (100.00)
TOTAL MISCELLANEOUS	\$ 3,583.00		\$ 3,650.00	\$ 67.00
CONTRIBUTIONS & TRANSFERS				
3870 EMT Contributions	\$ 4,000.00		\$ 3,000.00	\$ (1,000.00)
TOTAL CONTRIBUTIONS & TRANS	\$ 4,000.00		\$ 3,000.00	\$ (1,000.00)
TOTAL GENERAL FUND REVENUE	\$ 128,275.00		\$ 179,788.00	\$ 51,475.00
5890 Beginning Fund Balance	\$ 31,260.00		\$ 21,530.00	\$ (9,730.00)
ADJUSTED GENERAL FUND REVE	\$ 159,535.00		\$ 201,318.00	\$ 41,745.00

GENERAL FUND EXPENDITURES				
		PROPOSED		
ACCOUNT DESCRIPTION	FY 1996-1996	FY 1996-1997		
	BUDGET	BUDGET	VARIANCE	
LEGISLATIVE				
4111-210	Legislative Membership/subsc	\$ 397.00	\$ 400.00	\$ -
3111-230	Legislative Travel & Training	\$ 290.00	\$ 500.00	\$ 3.00
4111-510	Legislative General Liability	\$ 6,502.00	\$ 7,000.00	\$ 210.00
4111-511	Public Service Bonds	\$ 255.00	\$ 300.00	\$ 498.00
	TOTAL LEGISLATIVE	\$ 7,444.00	\$ 8,200.00	\$ 48.00
JUDICIAL				
4121	Washington County Fines Share	\$ 271.00	\$ 500.00	\$ 229.00
4122	State Of Utah Fines Share	\$ 138.00	\$ 275.00	\$ 137.00
	TOTAL JUDICIAL	\$ 409.00	\$ 775.00	\$ 366.00
ADMINISTRATIVE				
4140-210	Admin. Memberships/subscrip	\$ 120.00	\$ 200.00	\$ 80.00
4140-230	Admin. Travel & Training	\$ 110.00	\$ 200.00	\$ 90.00
4140-240	Admin. Office Expenses	\$ 1,287.00	\$ 1,500.00	\$ 213.00
4140-250	Admin. Equipment/Supply	\$ 355.00	\$ 500.00	\$ 145.00
4141-310	Accounting	\$ 1,363.00	\$ 2,500.00	\$ 1,137.00
4142-111	Admin. Wages #111	\$ 2,624.00	\$ 6,000.00	\$ 3,376.00
4143-114	Admin. Wages #114	\$ 4,335.00	\$ 9,000.00	\$ 4,665.00
4143-511	Treasurer's Bond	\$ 50.00	\$ 50.00	\$ -
4145-311	Legal Services	\$ 650.00	\$ 4,000.00	\$ 3,350.00
4146	Engineering Services	\$ -	\$ 2,500.00	\$ 2,500.00
4150-130	Employee Benefits/Withholdin	\$ 5,000.00	\$ 7,000.00	\$ 2,000.00
	TOTAL ADMINISTRATIVE	\$ 16,884.00	\$ 33,480.00	\$ 17,888.00
GENERAL GOVERNMENT BUILDINGS				
4161-271	Town Hall Electricity	\$ 287.00	\$ 300.00	\$ 33.00
4161-272	Town Hall Fuel	\$ 301.00	\$ 350.00	\$ 49.00
4161-280	Town Hall Telephone	\$ 600.00	\$ 700.00	\$ 100.00
	TOTAL GOVERNMENT BUILDINGS	\$ 1,188.00	\$ 1,350.00	\$ 162.00
ELECTIONS				
4172	Election Judges	\$ 335.00	\$ 350.00	\$ 15.00
	TOTAL ELECTIONS	\$ 335.00	\$ 350.00	\$ 15.00

GENERAL FUND EXPENDITURES CONTINUED				
		PROPOSED		
		FY 1996-1996	FY 1996-1997	
ACCOUNT DESCRIPTION		BUDGET	BUDGET	VARIANCE
PLANNING & ZONING				
4180-240	Planning Comm. Office Expense	\$ 350.00	\$ 350.00	\$ -
TOTAL PLANNING & ZONING		\$ 350.00	\$ 350.00	\$ -
GENERAL GOVERNMENTAL EXPENSES		\$ 25,600.00	\$ 44,475.00	\$ 18,875.00
POLICE DEPARTMENT <i>Traffic School</i>				
4200	Police Administration	\$ -	\$ 300.00	\$ 300.00
4200-115	Police Chief Wages (15X1)	\$ 4,900.00	\$ 8,840.00	\$ 3,940.00
4200-118	Police Dep. - 15X2	\$ 714.00	\$ 8,320.00	\$ 7,606.00
4200-117	Police Dep. - 15X3	\$ -	\$ 6,000.00	\$ 6,000.00
4200-790	Vehicle Purchase	\$ 5,000.00	\$ -	\$ (5,000.00)
4214	POLICE- Travel/Training	\$ -	\$ 200.00	\$ 200.00
4215-1	Communications	\$ 1,410.00	\$ 1,000.00	\$ (410.00)
4215-2	Auto Fuel	\$ 1,130.00	\$ 1,500.00	\$ 370.00
4215-3	Auto Maintenance	\$ -	\$ 1,500.00	\$ 1,500.00
4215-450	Equipment Supplies	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)
	Uniform Costs	\$ -	\$ 500.00	\$ 500.00
4218-115	Liquor Law Enforcement Wage	\$ 350.00	\$ -	\$ (350.00)
TOTAL POLICE DEPARTMENT		\$ 16,694.00	\$ 30,160.00	\$ 13,466.00
FIRE DEPARTMENT				
4221	Fire Administration	\$ 428.00	\$ 500.00	\$ 74.00
4222	Fire Suppression	\$ 1,012.00	\$ 1,500.00	\$ 488.00
4222-250	Apparatus Maintenance	\$ 16,700.00	\$ 12,000.00	\$ (4,700.00)
4224	FIRE- Travel/Training	\$ 302.00	\$ 400.00	\$ 98.00
4225	FIRE- Communications	\$ 626.00	\$ 800.00	\$ 174.00
4228-270	Fire Station Utilities	\$ 516.00	\$ 650.00	\$ 134.00
TOTAL FIRE DEPARTMENT		\$ 19,582.00	\$ 18,850.00	\$ (732.00)
EMT				
4229-1	EMT- Travel/Training	\$ 563.00	\$ 2,000.00	\$ 1,437.00
4229-2	EMT - Vehicle Fuel/Maintenance	\$ 3,361.00	\$ 2,000.00	\$ (1,361.00)
4229-3	Medical Supplies	\$ 2,823.00	\$ 6,000.00	\$ 3,177.00
4229-4	Defibrillator	\$ 6,829.00	\$ -	\$ (6,829.00)
EMT Sub Total		\$ 13,576.00	\$ 10,000.00	\$ (3,576.00)
PROTECTIVE INSPECTION				
4342-312	Building Inspection	\$ 1,941.00	\$ 2,500.00	\$ 559.00
TOTAL PROTECTIVE INSPECTION		\$ 1,941.00	\$ 2,500.00	\$ 559.00

GENERAL FUND EXPENDITURES CONTINUED				
ACCOUNT DESCRIPTION	FY 1996-1996	PROPOSED		VARIANCE
	BUDGET	FY 1996-1997	BUDGET	
OTHER PROTECTIVE				
Shelter Fees/Vet	\$ 312.00	\$ 500.00	\$	\$ 188.00
TOTAL OTHER PROTECTIVE	\$ 312.00	\$ 500.00	\$	\$ 188.00
PUBLIC SAFETY EXPENSES SUB TOTAL	\$ 61,916.00	\$ 69,018.00	\$	\$ 7,096.00
HIGHWAYS				
4413 Highways - Equipment & Supply	\$ 170.00	\$ 1,104.00	\$	\$ 934.00
4413-1 Highways-Roads	\$ 1,131.00	\$ 8,400.00	\$	\$ 7,269.00
4413-2 Safe Sidewalk	\$ 104.00	See Capital Projects		
4413-271 Electricity - Street Lights	\$ 2,545.00	\$ 3,000.00	\$	\$ 455.00
4413-3 Highways-Safety	\$ 2,888.00	\$ 1,000.00	\$	\$ (1,888.00)
4414 Class "C" Road Program	\$ 45.00	\$ 19,613.00	\$	\$ 19,568.00
TOTAL HIGHWAYS	\$ 6,883.00	\$ 33,117.00	\$	\$ 26,234.00
SANITATION				
4423 Washington County Solid Waste	\$ 17,917.00	\$ 20,000.00	\$	\$ 2,083.00
4423-240 Sanitation - Office Expense/Postage	\$ 709.00	\$ 2,000.00	\$	\$ 1,291.00
TOTAL SANITATION	\$ 18,626.00	\$ 22,000.00	\$	\$ 3,374.00
HIGHWAYS & PUBLIC IMPROVEMENT TOTAL	\$ 25,519.00	\$ 55,117.00	\$	\$ 29,598.00
PARKS				
4500-113 Public Works Dir. Wages	\$ 7,105.00	\$ 7,500.00	\$	\$ 395.00
4500-121 Public Works Wages #121	\$ 117.00	\$ 500.00	\$	\$ 383.00
4500-122 Public Works Wages #122	\$ 1,117.00	\$ 2,000.00	\$	\$ 883.00
4500-790 Vehicle Purchase (1/2 Tractor)	\$ 500.00	\$ 2,500.00	\$	\$ 2,000.00
4510-240 Auto Fuel & Maintenance	\$ 385.00	\$ 500.00	\$	\$ 115.00
4510-250 Parks - Equip Supplies/Maint	\$ 1,255.00	\$ 2,000.00	\$	\$ 745.00
4510-272 Parks - Water	\$ 294.00	\$ 300.00	\$	\$ 6.00
4510-273 Parks - Fuel	\$ -	\$ 100.00	\$	\$ 100.00
TOTAL PARKS	\$ 10,773.00	\$ 15,480.00	\$	\$ 4,627.00
RECREATION & CULTURE				
4560-810 Picnics & Awards	\$ 80.00	\$ 300.00	\$	\$ 220.00
4561-1 Princess Pageant	\$ 387.00	\$ 500.00	\$	\$ 113.00
4562 Other Town Celebrations	\$ 1,050.00	\$ 1,700.00	\$	\$ 650.00
TOTAL RECREATION & CULTURE	\$ 1,517.00	\$ 2,500.00	\$	\$ 983.00

GENERAL FUND EXPENDITURES CONTINUED					
		FY 1996-1996	PROPOSED		
ACCOUNT DESCRIPTION		BUDGET	FY 1996-1997	BUDGET	VARIANCE
CEMETERIES					
	Cemetery Director Wages	\$ -	\$ 6,000.00	\$ 6,000.00	
	Cemetery Worker Wages	\$ -	\$ 3,000.00	\$ 3,000.00	
4590-250	Cemeteries - Equipment & Supplies	\$ 1,380.00	\$ 2,000.00	\$ 620.00	
	Equipment Purchase (1/2 Tractor)	\$ -	\$ 2,500.00	\$ 2,500.00	
4590-280	Cemeteries - Rentals & Fuel	\$ 450.00	\$ 500.00	\$ 50.00	
	Cemetery Miscellaneous	\$ -	\$ 500.00	\$ 500.00	
4590-750	Cemeteries - Plants	\$ 24.00	\$ 500.00	\$ 476.00	
	TOTAL CEMETERIES	\$ 1,854.00	\$ 15,900.00	\$ 13,146.00	
PARKS, RECREATION & CEMETERIES TOTAL					
		\$ 14,144.00	\$ 32,966.00	\$ 18,766.00	
DEBT SERVICE					
4720	Debt Service Wash. County Schools	\$ 1,000.00	\$ 1,000.00	\$ -	
4730	Debt Service Zions - Truck Lease	\$ 6,190.00	\$ 7,000.00	\$ 810.00	
	TOTAL DEBT SERVICE	\$ 7,190.00	\$ 8,000.00	\$ 810.00	
MISCELLANEOUS					
4900	Banking Fees	\$ 506.00	\$ 250.00	\$ (256.00)	
	TOTAL MISCELLANEOUS	\$ 506.00	\$ 250.00	\$ (256.00)	
DEBT SERVICE & MISCELLANEOUS TOTAL					
		\$ 7,696.00	\$ 8,250.00	\$ 552.00	
ADJUSTED GENERAL FUND REVENUES					
		\$ 189,636.00	\$ 201,290.00	\$ 41,746.00	
GENERAL FUND EXPENDITURES					
		\$ 124,876.00	\$ 199,762.00	\$ 74,876.00	
TOTAL REVENUES OVER EXPENSES					
		\$ 34,668.00	\$ 1,528.00	\$ (33,131.00)	

CAPITAL PROJECT REVENUES				
ACCOUNT DESCRIPTION		FY 1996-1996	PROPOSED	VARIANCE
		BUDGET	FY 1996-1997 BUDGET	
TOWN SQUARE REVENUE - ADA Restrooms				
2961TS	Fund Balance Appropriation	\$ 3,388.00	\$ 3,581.00	
3610TS	Interest Earnings	\$ 193.00		
TOTAL TOWN SQUARE REVENUE		\$ 3,581.00		
TOWN HISTORICAL REVENUE				
2961TH	Fund Balance Appropriation	\$ 13,185.00		
3340TH	Historical Society Grants	\$ 3,370.00		
3610TH	Interest Earnings	\$ 322.00		
3670TH	Private Contributions	\$ 157.00		
TOTAL HISTORICAL REVENUE				
CEMETERY PERPETUAL CARE REVENUE				
2961CC	Fund Balance Appropriation	\$ 3,301.00		
3482CC	Perpetual Care Payments	\$ 100.00		
3610CC	Interest Earnings	\$ 172.00		
TOTAL CEMETERY REVENUE		\$ 3,673.00		
FIRE STATION REVENUE - (PTIF 1102)				
2961FS	Fund Balance Appropriation	\$ -	\$ 375.00	
	CDBG Grant Funds	\$ -		
	Building Loans	\$ -		
3610FS	Interest Earnings	\$ -		
3670FS	Private Contributions	\$ -		
TOTAL FIRE STATION REVENUE		\$ -		
SAFE SIDEWALK PROJECT-(PTIF 0030)				
2961SS	Fund Balance Appropriation	\$ -	\$ 4,567.00	
	UDOT Grant	\$ -		
3610SS	Interest Earnings	\$ -		
3670SS	Private Contributions	\$ -		
TOTAL SAFE SIDEWALK REVENUE		\$ -		

CAPITAL PROJECTS REVENUE TOTAL		\$ 7,164.00	
CAPITAL PROJECTS EXPENDITURES			
TOWN SQUARE EXPENDITURE - ADA Restroo			
Construction Materials	\$	-	
Labor/Contracts	\$	-	
Rentals	\$	-	
TOTAL ADA RESTROOM EXPENS	\$	-	
TOWN HISTORICAL EXPENDITURES			
4632-730 CCC Camp Repairs	\$	3,741.00	
4632-731 CCC Camp Match	\$	12,260.00	
TOTAL HISTORICAL EXPENDITUR	\$	16,001.00	
CEMETERY PERPETUAL CARE EXPENDITUR			
Special Projects	\$	-	
TOTAL PERPETUAL CARE EXPEN	\$	-	
FIRE STATION EXPENDITURES- (PTIF 1102)			
CDBG GRANT MATCH	\$	-	
Construction Materials	\$	-	
Labor/Contracts	\$	-	
Rentals	\$	-	
TOTAL FIRE STATION EXPENSES	\$	-	
SAFE SIDEWALK PROJECT-(PTIF 0930)			
Construction Materials	\$	-	
Labor/Contracts	\$	-	
Rentals	\$	-	
TOTAL SAFE SIDEWALK EXPENS	\$	-	
CAPITAL PROJECTS EXPENSES TOTAL	\$	16,001.00	
REVENUES OVER EXPENSES	\$	(8,847.00)	

1996-97

FUND BALANCE APPROPRIATIONS

FUND	Project Description	Amount	LOCATION
	Funds Balance Forward	= \$ 34,651	
Town Sq. Cap	Town Hall ADA Restrooms	3581	PTIF 1690
Historic Cap	CCC Camp Renovation	1033	PTIF 1691
Cemetery Cap	Cemetery Perpetual Care	3573	PTIF 1692
New Fire Dept Cap	New Fire Stations	375	PTIF 1102
Road Cap	Safe Sidewalk Project	4567	PTIF 0930
General	Class 'C' Road Money	9613	PTIF 1117
General	Impact Fee Funds	6000	create new PTIF
General	Road fund money misc	1104	
	Sub Total	4813	

4197-34

TOWN OF LEEDS TOWN COUNCIL MEETING

The Town Council of Leeds will hold a Town Council Meeting on Wednesday, June 26, 1996 at 7:30 p.m. at the Leeds Town Hall, 218 North Main Street. Public welcome to attend.

AGENDA

1. Call to Order
2. Roll Call
3. Pledge
4. Approval of Agenda, Financial Statement and Minutes
5. Mayor's Presentation
6. Jones and DeMille Engineering Report
7. Conditional Use Permits
 - Don Cannon
8. Charlie Scott (10 minutes)
 - Fire Station Property
 - Water
 - Park Restrooms
9. Mayor Brent K. DeMille (10 minutes)
10. Joanne Thornton (10 minutes)
 - Historic Grant
11. Patrick Franks, Manager / Clerk
 - Utah Sales Tax I.D. Number
 - Attorney
12. Other Business
13. Adjournment

POSTED THIS 25th DAY OF JUNE 1996



Patrick J. Franks, Manager / Clerk

Posted in the following public places:

1. Leeds Town Hall
2. Leeds Post Office
3. Cassidy's Country Store

**THIS NOTICE MUST BE POSTED UNTIL JUNE 27, 1996.
IT IS AGAINST UTAH STATE LAW TO REMOVE IT BEFORE THE
DATE INDICATED.**

Town of Leeds

Minutes for the Town Council Meeting of June 26, 1996

1. **CALL TO ORDER:** Mayor Brent K. DeMille called the meeting to order at 7:30 p.m.
2. **ROLL CALL:** Mayor Brent K. DeMille and Council Members Joanne Thornton and Charlie Scott. Council Members Mel Evans and Jeff Krueger were excused from the meeting.
3. **PLEDGE:** Patrick Franks.
4. **APPROVAL OF AGENDA, FINANCIAL STATEMENT AND MINUTES:**
Charlie made a motion to accept the minutes as amended and the financial statement and agenda as presented. Joanne seconded the motion and it passed.
5. **MAYOR'S PRESENTATION:**
Mayor DeMille presented ~~Missor~~ Janette D'Albini with her certificate of graduation from the Utah POST. He congratulated her on her accomplishments and for her hard work at the POST. He welcomed her aboard as an employee of the Town and told the audience how fortunate the Town was to have her here.
6. **JONES AND DEMILLE ENGINEERING REPORT**
~~Carl Rasmussen and Trish DeMille~~ presented to the Town Council their preliminary findings of a ~~Wastewater Project~~ Wastewater Project for the Town of Leeds. They informed the Council that ~~Ashbrook Special Service District~~ Ashbrook Special Service District is in the process of starting to aerate their already existing sewer lagoons and is starting to collect ~~impact fees~~ impact fees to help offset the price of the aeration system. They handed out possible scenarios (see attached sheet).
Jones and DeMille are doing enough of a study to give the Town Council enough information to make a valid decision and also to be able to ask for funding.
7. **CONDITIONAL USE PERMITS**
~~Don Cannon~~
The Town is checking the ~~Zoning Ordinance~~ Zoning Ordinance to see if Mr. Cannon could live on the property for no more than 2 weeks at any given time while he builds his home.
8. **CHARLIE SCOTT, COUNCIL MEMBER:**
~~His Position Property~~

Ellen Savage will sell the Town 4 acres of property for \$20,000.00/acre. She wants \$20,000.00 down and she will finance the rest of the property. **Ellen Lee** has expressed an interest in selling 1 acre to the Town for \$25,000.00. It would also take about \$10,000.00 to prepare the Lee property.

MOTION: Charlie made a motion to purchase 1 acre of property from **Ellen Savage** to build the new fire station. Joanne seconded the motion and it passed unanimously.

Water

Charlie is going to try and get an agreement with **Washington County Water Conservancy District** about the price of water from the Cottam Well. Mayor DeMille said we need more communication with all the water companies in the area.

Park Restrooms

Charlie told the Council that the **Lions Club** of Leeds is interested in building restrooms at the Town Park.

MOTION: Mayor DeMille made a motion to ask the Lions Club of Leeds to build a restroom facility at the park next to the Peach Pit Pavilion. Joanne seconded the motion and it passed.

9. MAYOR BRENT DEMILLE

The Mayor had no business to report at this time.

10. JOANNE THORNTON, COUNCIL MEMBER:

Historic Grant

Joanne reported that the **Historic Society** did not receive the **Historic Grant**.

11. PATRICK FRANKS, MANAGER / CLERK:

Sales Tax I.D. Number

Patrick informed the Council that the State had issued a Sales Tax I.D. Number to the Town.

Attorney

We have received 2 quotes from firms in the St. George Area and are waiting for the third quote to come in. At that time Patrick will present the quotes to the Town Council for their approval and to choose a firm to represent the Town.

12. OTHER BUSINESS:

None

The Mayor asked Patrick to check into having the trash and junk, left from the fire last summer, removed from the Reese Property.

~~Steve Lewis~~

The Assistant Fire Chief, Steve Lewis, approached the Town Council and asked to purchase a brush fire path for the Fire Department. This would be used to remove fuel from a brush fire path. The Town Council approved the purchase.

13. ADJOURNMENT:

The meeting was adjourned at 9:35 p.m.

PASSED THIS 31st DAY OF JULY 1996

Brent K. DeVille

Brent K. DeVille, Mayor

attest: *Patrick J. Franks*

Patrick J. Franks, Manager / Clerk

**LEEDS WASTEWATER 1996
POSSIBLE CAPITAL FINANCING SCENARIOS**
(Base Rate)

ANNUAL REVENUE		
User Rates: \$28 Base Rate		\$40,320.00
CONNECTION FEE REVENUE		
Residential =	115 @ \$500 each	\$57,500.00
Commercial =	5 @ \$1000 each	\$5,000.00
FUNDS AVAILABLE FOR DEBT SERVICE		
Annual Revenue		\$40,320.00
Less Ash Creek Special Service District		-\$21,600.00
Less Annual Reserve Account Payment		-\$2,000.00
	FUNDS AVAILABLE FOR DEBT SERVICE	\$16,720.00
PROJECT FINANCE		
TOTAL PROJECT COST		\$1,100,000.00
Less Owner Connection Fees		-\$62,500.00
Less Loan Monies		-\$270,000.00
	GRANT FUNDS NEEDED:	\$767,500.00
POSSIBLE LENDING INSTITUTION PARTICIPATION		
<i>RDM</i> <	RECD Grant	\$467,500.00
	RECD Loan for 40 years @ 4.6% (\$8,820 per year)	\$160,000.00
	Water Quality Board Loan for 20 years @3% (\$7,394 per year)	\$110,000.00
	Water Quality Board Grant	<u>\$300,000.00</u>
	TOTAL	\$1,037,500.00

This scenario equates to approximately 70% grant and 30% loan.

Town of Lond
Statement of Revenues & Expenses
For the Eleven Months Ending May 31, 1996

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
GENERAL FUND REVENUE						
Taxes						
3110	General Property Tax	\$ 0.00	\$ 14,919.36	\$ 15,000.00	80.64	0.01
3120	Prior Years Taxes	0.00	557.67	560.00	2.33	0.00
3130	General Sales & Use Tax	1,490.27	21,184.70	24,120.00	2,935.30	0.12
3140	Franchise Taxes	429.25	1,968.17	2,500.00	531.83	0.21
	Total Taxes	1,919.52	38,629.90	42,180.00	3,550.10	0.34
Licenses & Permits						
3210	Business Licenses	50.00	1,085.00	1,500.00	415.00	0.28
3221	Building Permit Fee	200.00	3,009.60	3,200.00	190.40	0.05
3225	Animal License Fees	0.00	704.00	725.00	21.00	0.03
3227	Impact Fees	0.00	6,000.00	6,000.00	0.00	0.00
3228	Conditional Use Permit	0.00	125.00	125.00	0.00	0.00
	Total Licenses & Permits	250.00	10,923.60	11,550.00	626.40	0.37
Intergovernmental						
3312	County Fire Service Payments	0.00	9,882.00	9,882.00	0.00	0.00
3340	Grants-State and Federal	0.00	7,354.00	7,354.00	0.00	0.00
3356	Income Class "C" Road Fund	2,396.00	9,658.00	9,658.00	0.00	0.00
3358	State Liquor Fund Allotment	0.00	321.83	350.00	28.17	0.08
3360	State Fynts. in Lieu of Taxes	0.00	7,694.46	7,700.00	5.54	0.00
	Total Intergovernmental	2,396.00	34,910.29	34,944.00	33.71	0.08
Service Fees						
3443	Solid Waste Collection Fees	1,586.00	18,861.60	20,600.00	1,738.40	0.08
3481	Sale of Cemetery Lots	0.00	1,530.00	1,650.00	120.00	0.07
3482	Drain Fee	0.00	490.00	500.00	10.00	0.02
3490	General Government	0.00	122.20	123.00	0.80	0.01
3491	Payments for Fire Service-Other	913.00	7,624.20	8,000.00	375.80	0.05
3492	Insightor Comm. Advertisements	0.00	120.00	120.00	0.00	0.00
	Total Service Fees	2,499.00	28,748.00	30,993.00	2,245.00	0.23
Fines & Forfeitures						
3511	Court Fines	220.00	815.00	1,025.00	210.00	0.20
	Total Fines & Forfeitures	220.00	815.00	1,025.00	210.00	0.20
Miscellaneous						
3610HR	Interest Earnings - Misc Rev	1,653.89	2,617.14	2,813.00	195.86	0.07
3620	Rents and Concessions	50.00	170.00	170.00	0.00	0.00
3690	Steady Revenues	0.00	593.79	600.00	6.21	0.01
	Total Miscellaneous	1,703.89	3,380.93	3,583.00	202.07	0.08
Contributions & Transfers						
3870	EMT Contributions	25.00	3,984.16	4,000.00	15.84	0.00
3890	Beginning Gen'l Fund Balance	0.00	31,260.00	31,260.00	0.00	0.00
	Total Contributions & Transfers	25.00	35,244.16	35,260.00	15.84	0.00
	Total General Fund Revenue	\$ 9,013.41	\$ 152,651.88	\$ 159,535.00	6,883.12	1.31

2

Town of Leeds
Statement of Revenues & Expenses
For the Eleven Months Ending May 31, 1996

GENERAL FUND EXPENDITURES

Legislative						
4111-210	Legislative-Memberships/Subc.	\$ 0.00	\$ 396.02	\$ 397.00	0.98	0.00
4111-230	Legislative-Tavel/Training	0.00	289.07	290.00	0.93	0.00
4111-510	Legislative-General Liability	0.00	6,381.14	6,502.00	120.86	0.02
4111-511	Legislative-Publs Surv. Bonds	0.00	255.00	255.00	0.00	0.00
Total Legislative		0.00	7,321.23	7,444.00	122.77	0.02
Judicial						
4121	Judicial-Washington Co. Fines	65.60	270.80	271.00	0.20	0.00
4122	Judicial-State of Utah Fines	56.00	138.00	138.00	0.00	0.00
Total Judicial		121.60	408.80	409.00	0.20	0.00
Administrative						
4140-210	Administrative-Memberships/Sub	25.00	120.00	120.00	0.00	0.00
4140-230	Administrative-Tavel/Training	0.00	110.00	110.00	0.00	0.00
4140-240	Administrative-Office Expense	154.24	1,168.97	1,287.00	118.03	0.09
4140-250	Administrative-Equip. Supp. Main	85.52	289.02	355.00	65.98	0.19
4141-310	Administrative-Accounting Serv	0.00	162.50	1,363.00	1,200.50	0.88
4142-111	Administrative-Wagons(9111)Chr	224.00	2,228.39	2,624.00	395.61	0.15
4143-114	Administrative-Wagons(9114)Trn	543.75	3,588.38	4,335.00	746.62	0.17
4143-511	Administrative-Treasurer's Bond	0.00	50.00	50.00	0.00	0.00
4145-311	Administrative-Legal Services	0.00	650.00	650.00	0.00	0.00
4150-130	Employee Benefits/Withholdings	412.44	4,478.14	5,000.00	521.86	0.10
Total Administrative		1,444.95	12,845.40	15,894.00	3,048.60	1.59
General Governmental Buildings						
4161-271	Gen.Gov.Build-Town Hall Electr	22.78	252.89	267.00	14.11	0.05
4161-272	Gen.Gov.Build-Town Hall Fuel	10.01	292.41	301.00	8.59	0.03
4161-280	Gen.Gov.Build-Town Hall Teleph	71.20	537.21	600.00	62.79	0.10
Total General Governmental Builc		103.99	1,082.51	1,168.00	85.49	0.19
General Governmental Subtotal		1,670.54	21,657.94	24,915.00	3,257.06	1.80
Elections						
4172	Elections-Elections	0.00	334.07	335.00	0.93	0.00
Total Elections		0.00	334.07	335.00	0.93	0.00
Planning & Zoning						
4180-240	Plan&ZonComm-Office Expense	0.00	322.57	350.00	27.43	0.08
Total Planning & Zoning		0.00	322.57	350.00	27.43	0.08
Education & Community Promotion						
Total Education & Promo		0.00	0.00	0.00	0.00	0.00
General Government Exp. Subtotal		1,670.54	22,314.58	25,600.00	3,285.42	1.88
Police Department						
4200-115	Police Dep.-15X1	388.00	4,576.00	4,900.00	324.00	0.07
4200-116	Police Dep.-15X2	52.00	52.00	714.00	662.00	0.93
4200-790	Police Dep.-Vehicle Purchase	0.00	0.00	5,000.00	5,000.00	1.00
4215-1	Police Dep.-Communications	22.99	797.81	1,410.00	612.19	0.43
4215-2	Police Dep.-Auto Pool & Maint.	39.07	976.70	1,130.00	153.30	0.14
4215-450	Police Dep.-Equip. & Supplies	0.00	2,983.38	3,000.00	16.62	0.01
4218-115	Wagon Liquor Law Enforcement	0.00	50.00	350.00	300.00	0.86

3

Town of Leeds
Statement of Revenue & Expenses
For the Eleven Months Ending May 31, 1996

Total Police Department		502.06	9,435.89	16,504.00	7,068.11	3.43
Fire Department						
4221	Fire Dep.-Fire Administration	67.44	157.19	426.00	268.81	0.63
4222	Fire Dep.-Fire Suppression Mis	97.82	776.41	1,012.00	235.59	0.23
4222-250	Fire Dep.-Apparatus Maintenance	560.51	15,272.81	16,700.00	1,427.19	0.09
4224	Fire Dep.-Fire Training-Person	0.00	301.68	302.00	0.32	0.00
4225	Fire Dep.-Fire Communications	15.00	625.22	626.00	0.78	0.00
4228-270	Fire Dep.-Fire Station-Utiliti	28.51	503.89	516.00	12.11	0.02
Total Fire Department		769.28	17,637.20	19,582.00	1,944.80	0.98
EMT						
4229-1	EMT-Training	54.95	412.61	563.00	150.39	0.27
4229-2	EMT-Vehicle Fuel/Admin.	170.95	3,240.13	3,361.00	120.87	0.04
4229-3	EMT-Medical Supplies	789.00	2,708.39	2,823.00	114.61	0.04
4229-4	EMT-Defibrillator	0.00	6,828.20	6,829.00	0.80	0.00
Total EMT		1,014.90	13,189.33	13,576.00	386.67	0.34
Protective Inspection						
4242-312	Protes. Inspec.-Building Inspe	110.00	1,940.27	1,941.00	0.73	0.00
Total Protective Inspection		110.00	1,940.27	1,941.00	0.73	0.00
Other Protective						
4253-310	Other Froot.-Shelter Fees/Vet	0.00	311.65	312.00	0.35	0.00
Total Other Protective		0.00	311.65	312.00	0.35	0.00
Total Public Safety		2,396.24	42,514.34	51,915.00	9,400.66	4.75
Highways						
4413	Highways-Equip./Supplies	0.00	169.25	170.00	0.75	0.00
4413-1	Highways-Roads	322.83	1,130.83	1,131.00	0.17	0.00
4413-2	Highways-Side Sidewalk	0.00	103.50	3,195.00	3,091.50	0.97
4413-271	Highways-Electricity Street	208.53	2,328.64	2,545.00	216.36	0.09
4413-3	Highways-Safety	538.72	2,897.26	4,000.00	1,102.74	0.28
4415	Class "C" Road Program	0.00	44.75	9,658.00	9,613.25	1.00
Total Highways		1,070.08	6,674.23	20,699.00	14,024.77	2.33
Sanitation						
4423	Sanitation-Wash. Co. Solid Was	1,491.00	16,415.91	17,917.00	1,501.09	0.08
4423-240	Sanitation-Office Expenses/Post	64.00	708.16	709.00	0.84	0.00
Total Sanitation		1,555.00	17,124.07	18,626.00	1,501.93	0.08
Total Highways & Public Improv		2,625.08	23,798.30	39,325.00	15,526.70	2.41
Parks						
4500-113	Parks&Reo-Public Works Dir.	630.00	6,432.53	7,105.00	672.47	0.09
4500-121	Parks&Reo-#123 Wages	0.00	116.75	117.00	0.25	0.00
4500-122	Parks&Reo-#122 Wages	0.00	1,072.50	1,117.00	44.50	0.04
4500-790	Parks&Reo-Vehicle Purchase	0.00	500.00	500.00	0.00	0.00
4510-240	Parks&Reo-Auto Fuel & Maint.	0.00	351.41	385.00	33.59	0.09

4

Town of Leeds
Statement of Revenues & Expenses
For the Eleven Months Ending May 31, 1996

4510-250	Parks&Re-Equip. Supp./Main.	111.61	1,230.15	1,255.00	24.85	0.02
4510-272	Parks&Re-Parks-Water	16.00	277.80	294.00	16.20	0.06
	Total Parks	757.61	9,981.14	10,773.00	791.86	0.30
Recreation & Culture						
4560-610	Reas&Culture-Plaques & Awards	0.00	80.00	80.00	0.00	0.00
4561-1	Reas&Culture-Princesses Payment	46.50	164.21	387.00	222.79	0.58
4562	Reas&Culture-Other Town Celebrs	132.71	1,049.75	1,050.00	0.25	0.00
	Total Recreation & Culture	179.21	1,293.96	1,517.00	223.04	0.58
Cemeteries						
4590-230	Cemeteries-Equip. Supplies/Mini	252.89	1,209.78	1,380.00	170.22	0.12
4590-260	Cemeteries-Rentals and Fuel	0.00	275.98	450.00	174.02	0.39
4590-730	Cemeteries-Desulfification Proj	0.00	23.26	24.00	0.74	0.03
	Total Cemeteries	252.89	1,509.02	1,854.00	344.98	0.54
	Total Parks, Recreation & Cemete	1,189.71	12,784.12	14,144.00	1,359.88	1.42
Economic Development & Assistance						
	Total Economic Devel & Assist	0.00	0.00	0.00	0.00	0.00
Debt Service						
4720	Debt Service-Wash. Co. School	0.00	1,000.00	1,000.00	0.00	0.00
4730	Debt Service-Zions-Trunk Lane	0.00	6,189.89	6,190.00	0.11	0.00
	Total Debt Service	0.00	7,189.89	7,190.00	0.11	0.00
Transfer & Other Uses						
	Total Transfer & Other Uses	0.00	0.00	0.00	0.00	0.00
Miscellaneous						
4960	Miscellaneous-Banking Fees	0.00	507.90	508.00	0.10	0.00
	Total Miscellaneous	0.00	507.90	508.00	0.10	0.00
	Total General Fund Expenditures	7,881.57	109,109.13	138,682.00	29,572.87	10.45
	Surplus Revenue	\$ 1,131.84	\$ 43,542.75	\$ 20,853.00	<22,689.75>	11.76

**Town of Leeds
Check Register
For the Period From May 1, 1996 to May 31, 1996**

Filter Criteria include: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
3400	5/2/96	PAULINE POWLES	1111	204.18
3401	5/2/96	PATRICK FRANKS	1111	433.01
3402	5/2/96	VERA WATKINS	1111	560.46
003403	5/7/96	Quail Lake Quik Stop	1111	20.53
003404	5/8/96	POST OFFICE	1111	64.00
3405	5/9/96	CAMRDY'S COUNTRY STORE	1111	69.25
3406	5/9/96	INTERMOUNTAIN FARMERS	1111	28.98
3407	5/9/96	Cookson Auto Parts	1111	146.58
3408	5/9/96	ABC Auto Parts	1111	294.73
3409	5/9/96	Alpine Recreation and Sport	1111	29.60
3410	5/9/96	Ripple Communications	1111	150.00
3411	5/9/96	Southern Utah Public Health D	1111	774.00
3412	5/9/96	PRESTON OFFICE SUPPLY	1111	17.95
3413	5/9/96	Wireless Design	1111	15.00
3414	5/9/96	Best Juice	1111	54.95
3415	5/9/96	Benson Home Med Care	1111	15.00
3416	5/9/96	COMBNET CELLULAR INC.	1111	22.99
3417	5/9/96	Utah Power and Light	1111	238.87
3418	5/9/96	Stevens Lumber Corporation	1111	70.48
3419	5/9/96	J & J BUILDING SUPPLY CO.	1111	36.22
3421	5/9/96	WARRL CO. SOLID WASTE	1111	1,491.00
3422	5/9/96	Costume Jewelry, Inc.	1111	46.50
3423	5/15/96	ELVIN E. BRAMAN	1111	358.31
3424V	5/15/96	ZIONS FIRST NATIONAL BANK	1111	
3425	5/15/96	ZIONS FIRST NATIONAL BANK	1111	257.15
3426	5/16/96	JANETTE B. D'ALBINO	1111	48.03
3427	5/16/96	Lowell DuCamp	1111	35.80
3428	5/24/96	CELLULAR ONE	1111	41.50
3429	5/24/96	Viking Office Products	1111	85.52
3430	5/24/96	Texas Fleet Management	1111	39.87
3431	5/24/96	Leeds Democratic Waterworks Assn	1111	16.00
3432	5/24/96	Mink, James P.	1111	50.00
3433	5/24/96	Werner, Bill	1111	60.00
3434	5/24/96	HARMONS	1111	126.35
3435	5/24/96	WAL-MART # 01-109	1111	81.30
3436	5/24/96	PC Arts and Crafts	1111	6.16

Town of Leeds
Check Register
 For the Period From May 1, 1996 to May 31, 1996

Filter Criteria Includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
3437	5/24/96	U. S. WEST COMMUNICATIONS	1111	71.20
3438	5/24/96	MOUNTAIN FUEL	1111	10.01
3439	5/24/96	Washington County Treasurer	1111	65.60
3440	5/24/96	Utah State Treasurer	1111	56.00
3441	5/24/96	Hunt Stress, Inc.	1111	16.52
3442	5/24/96	Bankiva Rentals and Sales	1111	399.85
3443	5/24/96	NARAF Program Administrator	1111	25.00
3444	5/24/96	ERNEY HOME AND NURSERY	1111	37.82
3445	5/24/96	Bellini's Nursery	1111	194.06
3446	5/24/96	COLORLAND SALES AND SERVICE	1111	9.80
3447	5/24/96	Interstate Bank Products	1111	454.72
3448	5/29/96	POST OFFICE	1111	64.00
3449	5/30/96	Bobby's Custom Design	1111	98.67
Total				<u><u>7,495.53</u></u>