

**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION**

**JANUARY 11, 1995**

**THE TOWN COUNCIL OF LEEDS WILL HOLD A WORK SESSION ON  
WEDNESDAY JANUARY 11, 1995 AT 7:30 IN THE TOWN HALL.  
PUBLIC WELCOME TO ATTEND. AGENDA AS FOLLOWS.**

**AGENDA**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE**
- 4. DON FAWSON / FIRE CHIEF**
- 5. MAYOR DEMILLE REPORT ON SUMMIT CONFERENCE**
- 6. WORK SESSION**
- 7. ADJOURNMENT**

**POSTED THIS 9 DAY OF JANUARY 1995**

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**Pauline Fowlks, Town Clerk**



**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION**

**MINUTES FOR WED. JAN. 11, 1995**

**CALLED TO ORDER:** The Mayor called the meeting to order at 7:30 p.m.

**ROLL CALL:** Mayor DeMille, Joanne Thornton, Mel Evans, Charles Scott, Jeff Krueger

**ADDRESS CHANGE TO SOME LEEDS RESIDENTS:**

There were some residents present to voice their opinion on the recommendation from the planning commission to change the Street name of E. Silver Meadows Rd. Residents were against the name change. Mel made a motion to recommend to the planning commission that they avoid changing the name of E. Silver Meadow Rd.

The Mayor said that the residents should have input on any change to that nature. Joanne seconded the motion and it passed unanimously.

The Mayor asked for discussion items from the council members:

Charlie;

State Fire Marshal Feb. 8 1995  
join together as communities for feasibility for sewer

Mel;

preliminary analysis of Eldorado Hills  
sound system / preliminary plans

Joanne;

job description for town employees  
closing road on west center  
building permit schedule  
power / water  
ad hoc committees



**LEEDS TOWN COUNCIL WORK SESSION**

**JAN. 11, 1995**

**Mayor**

Jan. 18 Local officials day  
Town Council review conservancy district budget  
put together capitol improvement priority list  
us small business (grant) post marked by Feb. 3

**CAPITOL IMPROVEMENT PRIORITY LIST:**

1. up grade restroom to be handicap accessible
2. fire house
3. covered ditch

Mayor DeMille asked for approval from the Town Council. The Town Council all approved the Capitol Improvement priority list.

**JOANNE THORNTON:**

Joanne mentioned to the Council that closing West Center Street would be beneficial to the Town, because of the danger of driving without clear vision, and the fact that there is a one way tunnel.

Joanne had talked to the County and she will talk to the residents on the other side of the freeway through the tunnel for there opinion. The Council would like this item posted in the Post Office and in the newsletter and in the spectrum (it was decided later not to put it in the spectrum.)

The Council went over the placement of signs on the road.

**PLANNING COMMISSION:**

Robert weight went over the address change and explained to the Council and the residents what the street were and how they came to get the new numbers for certain homes.

Mel made a motion to notify each affected home owner and to call Dale Barnes if there were any questions. Joanne seconded the motion and it passed unanimously.

**DARWIN HALL WITH ASH CREEK SEWER DISTRICT:**

Darwin explained to the council and the residents about the Ash Creek Sewer District, that it was built 10 to 12 years ago.

Darwin told the council that they have a good change of getting grant money.



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It would be advisable to do a feasibility study for the free money. Brent made an assignment to Council Members Charlie Scott and Joanne Thornton to contact communities around Leeds and to write a proposal.

**SOUND SYSTEM FOR TOWN COUNCIL TABLE:**

Mel explained about the sound system that the Town has for the table that the council sits at. Mel said that he would continue to work on the sound system and get it working.

**DON FAWSON / FIRE CHIEF:**

Don told the council that he had inspected a business in Town and had given them a list of items to be brought to code before he could sign a business application form for them.

Don addressed the Council and asked if they would like him to continue with his inspections for business licenses. Don read out of the State Fire Code book his jurisdiction as Fire Chief on safety inspections.

The Mayor told Don that he would like him to continue with the inspections. The Town Council could take no action on the business license until the business comes into compliance with the fire code, the Mayor also suggested there could be volunteers from the Town to help bring it into compliance. Council Member Charles Scott told the Council that Mike Jensen who is the State Fire Marshal will attend the Council Meeting on Feb. 8, 1995.

**GRANT FOR SMALL BUSINESS:**

The Mayor explained to the Council and residents about this grant and asked for volunteer (s). Patrick Franks said he would take care of this item.

**BUILDING INSPECTION FEES AND APPLICATION:**

There was discussion among the Council about the fee structure for building inspection and the building inspector. Paul Manis will be the building inspector in training under building inspector Bill Weaver who is the County inspector. There was verbal agreement amount the County inspector and the Town of Leeds that the fee would be. The Training Inspector will have 30% and the Inspector in Training will have 25 %. Jeff will have a fee structure



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within 5 days and a special meeting will be held Jan. 11, 1995 to present this fee structure to the Council.

**POSSIBLE ANNEX OF ELDORADO HILLS:**

Mel told the Council that He and Robert Weight, Herb Jansen and Jay Ellingford looked at the properties to estimate the cost of repair of roads and culverts, it would cost \$10,000.00 to \$13,000.00 to bring the roads up to standard.

The Mayor told the Council that he will be talking with Don Reed who is the head of Law Enforcement at Dixie College, for more information to bring some Law Enforcement into Leeds.

The Mayor gave the Council an update on the CDBG Grant and asked the Town Clerk if she would call Gary Subrisky from 5 Co. to see if the Town had received the Grant.

The Mayor told the Council that the EMT's would use the money they had raised to use for payment on the class to bring the EMT's to be IV certified.

The Mayor told the Council that the job descriptions for the employees were still in process and ask if Mel and Joanne would help with this and then it would be presented to them when they were completed.

**ADJOURNMENT:** The meeting was adjourned at 10:30 p.m.

**PASSED THIS 25 DAY OF JANUARY 1995**

  
**BRENT DEMILLE, MAYOR**

  
**ATTEST: PAULINE FOWLKS, TOWN CLERK**



**TOWN OF LEEDS**  
**Statement of Revenues & Expenses**  
**For the Six Months Ending December 31, 1994**

Account	Account Description	Current Month	FYD	Budget	Variance	% Var
GENERAL FUND REVENUE						
3110	General Property Tax	\$ 10,000.00	10,000.00	15,000.00	5,000.00	<0.33>
3120	Prior Years Taxes	0.00	95.60	2,000.00	1,904.40	<0.95>
3130	General Sales & Use Tax	3,786.71	10,529.06	20,000.00	9,470.94	<0.47>
3140	Franchise Taxes	0.00	712.09	2,500.00	1,787.91	<0.72>
	<b>Total Taxes</b>	<b>13,786.71</b>	<b>21,336.75</b>	<b>39,500.00</b>	<b>18,163.25</b>	<b>&lt;0.46&gt;</b>
<b>Licenses &amp; Permits</b>						
3210	Business License	80.00	130.00	1,000.00	870.00	<0.87>
3221	Building Permit Fee	0.00	0.00	1,000.00	1,000.00	<1.00>
3225	Animal License Fees	0.00	0.00	500.00	500.00	<1.00>
3227	Impact Fees	1,000.00	5,000.00	5,000.00	0.00	0.00
	<b>Total Licenses &amp; Permits</b>	<b>1,080.00</b>	<b>5,130.00</b>	<b>7,500.00</b>	<b>2,370.00</b>	<b>&lt;0.32&gt;</b>
<b>Intergovernmental</b>						
3312	WM Grants/Fire Serv	0.00	1,588.50	3,500.00	1,911.50	<0.55>
3358	State Liquor Fund Allotment	0.00	75.20	200.00	124.80	<0.62>
3360	State Synts. in Lieu of Taxes	3,000.00	3,000.00	4,000.00	1,000.00	<0.25>
	<b>Total Intergovernmental</b>	<b>3,000.00</b>	<b>4,663.70</b>	<b>7,700.00</b>	<b>3,036.30</b>	<b>&lt;0.39&gt;</b>
<b>Service Fees</b>						
3443	Solid Waste Collection Fees	1,083.50	6,896.70	16,000.00	9,103.30	<0.57>
3481	Sale of Cemetery Lots	400.00	400.00	1,200.00	800.00	<0.67>
3482	Burial Fee	0.00	130.00	300.00	170.00	<0.57>
3490	Miscellaneous	0.00	4.00	1,000.00	996.00	<1.00>
	<b>Total Service Fees</b>	<b>1,483.50</b>	<b>7,430.70</b>	<b>18,500.00</b>	<b>11,069.30</b>	<b>&lt;0.60&gt;</b>
<b>Fines &amp; Forfeitures</b>						
	<b>Total Fines &amp; Forfeitures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
3610M	Interest Earnings - Misc Rev	24.26	227.17	1,500.00	1,272.83	<0.85>
3620	Rents and Concessions	0.00	0.00	200.00	200.00	<1.00>
3640	Sale of Fixed Assets	0.00	0.00	1,000.00	1,000.00	<1.00>
	<b>Total Miscellaneous</b>	<b>24.26</b>	<b>227.17</b>	<b>2,700.00</b>	<b>2,472.83</b>	<b>&lt;0.92&gt;</b>
<b>Contributions &amp; Transfers</b>						
3690	Beginning Gen'l Fund Balance	0.00	0.00	20,000.00	20,000.00	<1.00>
	<b>Total Contributions &amp; Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>&lt;1.00&gt;</b>
	<b>Total General Fund Revenue</b>	<b>\$ 19,374.47</b>	<b>38,788.32</b>	<b>95,900.00</b>	<b>57,111.68</b>	<b>&lt;0.60&gt;</b>
GENERAL FUND EXPENDITURES						
<b>Legislative</b>						
4111-210	Legislative-Memberships/Subco.	\$ 0.00	50.00	50.00	0.00	0.00
4111-230	Legislative-Travel/Training	0.00	144.00	350.00	206.00	0.59
4111-510	Legislative-General Liability	0.00	4,533.00	4,550.00	17.00	0.00
4111-511	Legislative-Public Serv. Bonds	0.00	0.00	400.00	400.00	1.00
	<b>Total Legislative</b>	<b>0.00</b>	<b>4,727.00</b>	<b>5,350.00</b>	<b>623.00</b>	<b>0.12</b>
<b>Judicial</b>						
	<b>Total Judicial</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Administrative</b>						
4140-210	Administrative-Memberships/Sub	45.00	45.00	100.00	55.00	0.55
4140-230	Administrative-Travel/Training	0.00	50.00	50.00	0.00	0.00
4140-240	Administrative-Office Expense	236.91	500.32	720.00	219.68	0.31
4140-250	Administrative-Equip. Supp. Main	0.00	47.70	200.00	152.30	0.76
4141-310	Administrative-Accounting Serv	0.00	225.00	2,000.00	1,775.00	0.89
4141-111	Administrative-Wages (\$111) Cler	204.75	1,293.51	6,000.00	4,706.49	0.78
4141-114	Administrative-Wages (\$114) Treas	138.00	994.50	2,880.00	1,885.50	0.65
4143-511	Administrative-Treasurer's Bond	0.00	0.00	150.00	150.00	1.00
4145-311	Administrative-Legal Services	261.25	306.25	1,000.00	693.75	0.69
4150-130	Employee Benefits/Withholdings	71.23	3,217.29	5,000.00	1,782.71	0.36
	<b>Total Administrative</b>	<b>977.14</b>	<b>6,679.57</b>	<b>18,100.00</b>	<b>11,420.43</b>	<b>0.63</b>



**TOWN OF LEEDS**  
**Statement of Revenues & Expenses**  
**For the Six Months Ending December 31, 1994**

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>General Governmental Buildings</b>						
41-271	Gen.Gov.Build-Town Hall Electr	23.12	84.58	150.00	65.42	0.44
41-272	Gen.Gov.Build-Town Hall Fuel	69.69	117.43	275.00	157.57	0.57
4161-280	Gen.Gov.Build-Town Hall Teleph	37.29	307.32	175.00	<132.32>	<0.76>
	<b>Total General Governmental Building</b>	<b>130.10</b>	<b>509.33</b>	<b>600.00</b>	<b>90.67</b>	<b>0.15</b>
	<b>General Governmental Subtotal</b>	<b>1,107.24</b>	<b>11,915.90</b>	<b>24,050.00</b>	<b>12,134.10</b>	<b>0.50</b>
<b>Elections</b>						
4171	Elections-Registration	0.00	0.00	100.00	100.00	1.00
4172	Elections-Elections	0.00	0.00	350.00	350.00	1.00
	<b>Total Elections</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>	<b>1.00</b>
<b>Planning &amp; Zoning</b>						
4180-230	Plan&ZoneComm-Travel & Trainin	0.00	225.50	200.00	<25.50>	<0.13>
4180-240	Plan&ZoneComm-Office Expense	0.00	34.35	200.00	165.65	0.83
	<b>Total Planning &amp; Zoning</b>	<b>0.00</b>	<b>259.85</b>	<b>400.00</b>	<b>140.15</b>	<b>0.35</b>
<b>Education &amp; Community Promotion</b>						
4190	Education & Community Promo	0.00	150.00	0.00	<150.00>	0.00
	<b>Total Education &amp; Promo</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>&lt;150.00&gt;</b>	<b>0.00</b>
	<b>General Government Exp. Subtotal</b>	<b>1,107.24</b>	<b>12,325.75</b>	<b>24,900.00</b>	<b>12,574.25</b>	<b>0.50</b>
<b>Police Department</b>						
4200-115	Police Dep.-Crime Control Wage	0.00	1,174.00	3,840.00	2,666.00	0.69
4200-790	Police Dep.-Vehicle Purchase	0.00	0.00	2,500.00	2,500.00	1.00
4215-2	Police Dep.-Auto Fuel & Main.	0.00	0.00	160.00	160.00	1.00
	<b>Total Police Department</b>	<b>0.00</b>	<b>1,174.00</b>	<b>6,500.00</b>	<b>5,326.00</b>	<b>0.82</b>
<b>Fire Department</b>						
4221	Fire Dep.-Fire Administration	10.44	10.44	500.00	489.56	0.98
4222	Fire Dep.-Fire Suppression Mis	0.00	47.17	800.00	752.83	0.94
4222-250	Fire Dep.-Apparatus Maintenance	344.96	9,788.51	10,000.00	211.49	0.02
4222-740	Fire Dep.-State Equipment Maint	0.00	0.00	300.00	300.00	1.00
4224	Fire Dep.-Fire Training-Parson	0.00	708.92	880.00	171.08	0.19
4225	Fire Dep.-Fire Communications	390.00	1,170.00	1,500.00	330.00	0.22
4227-250	Fire Dep.-Medical Supplies	0.00	640.96	1,000.00	359.04	0.36
4227-750	Fire Dep.-Medical Svc. State E	0.00	0.00	1,000.00	1,000.00	1.00
4228-270	Fire Dep.-Fire Station-Utiliti	35.51	182.48	320.00	137.52	0.43
	<b>Total Fire Department</b>	<b>780.91</b>	<b>12,548.48</b>	<b>16,300.00</b>	<b>3,751.52</b>	<b>0.23</b>
<b>Protective Inspection</b>						
4242-312	Protec. Inspec.-Building Inspe	0.00	0.00	300.00	300.00	1.00
	<b>Total Protective Inspection</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>1.00</b>
<b>Other Protective</b>						
4253-310	Other Proot.-Shelter Fees/Vet	0.00	285.00	700.00	415.00	0.59
4255	Other Proot.-Transient Fund	0.00	0.00	50.00	50.00	1.00
	<b>Total Other Protective</b>	<b>0.00</b>	<b>285.00</b>	<b>750.00</b>	<b>465.00</b>	<b>0.62</b>
	<b>Total Public Safety</b>	<b>780.91</b>	<b>14,097.48</b>	<b>23,850.00</b>	<b>9,842.52</b>	<b>0.41</b>
<b>Highways</b>						
4413	Highways-Roadways/Repairs	0.00	225.00	300.00	75.00	0.25
4413-271	Highways-Electricity Street	208.53	1,272.06	2,500.00	1,227.94	0.49
	<b>Total Highways</b>	<b>208.53</b>	<b>1,497.06</b>	<b>2,800.00</b>	<b>1,302.94</b>	<b>0.47</b>
<b>Sanitation</b>						
4420	Sanitation-Administrative Exp.	0.00	70.00	0.00	<70.00>	0.00
4423	Sanitation-Wash. Co. Solid Was	941.20	5,647.20	14,900.00	9,252.80	0.62
4423-240	Sanitation-Office Expense/Post	78.30	409.64	450.00	40.36	0.09
	<b>Total Sanitation</b>	<b>1,019.50</b>	<b>6,126.84</b>	<b>15,350.00</b>	<b>9,223.16</b>	<b>0.60</b>
	<b>Total Highways &amp; Public Improv</b>	<b>1,228.03</b>	<b>7,623.90</b>	<b>18,150.00</b>	<b>10,526.10</b>	<b>0.58</b>



**TOWN OF LEEDS**  
**Statement of Revenues & Expenses**  
**For the Six Months Ending December 31, 1994**

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>Parks</b>						
4500-113	Parks&Rec-Parks Wages (\$113)	571.88	3,531.26	6,000.00	2,468.74	0.41
4500-121	Parks&Rec-Parks Wages (\$121)	0.00	543.50	1,320.00	776.50	0.59
4500-122	Parks&Rec-Parks Wages (\$122)	16.50	753.50	1,980.00	1,226.50	0.62
4500-123	Parks&Rec-Parks Wages (\$123)	0.00	0.00	500.00	500.00	1.00
4500-790	Parks&Rec-Vehicle Purchase	0.00	0.00	2,500.00	2,500.00	1.00
4510-230	Parks&Rec-Travel & Training	0.00	0.00	50.00	50.00	1.00
4510-250	Parks&Rec-Equip. Supp./Main.	0.00	709.01	1,500.00	790.99	0.53
4510-272	Parks&Rec-Parks--Water	0.00	350.40	500.00	149.60	0.30
4510-273	Parks&Rec-Parks--Fuel	0.00	27.07	200.00	172.93	0.86
	<b>Total Parks</b>	<b>588.38</b>	<b>5,914.74</b>	<b>14,550.00</b>	<b>8,635.26</b>	<b>0.59</b>
<b>Recreation &amp; Culture</b>						
4560-610	Rec&Culture-Plaques & Awards	0.00	26.02	300.00	273.98	0.91
4561-1	Rec&Culture-Princess Pageant	0.00	126.31	600.00	473.69	0.79
4562	Rec&Culture-Other Town Celebra	510.85	824.14	1,200.00	375.86	0.31
	<b>Total Recreation &amp; Culture</b>	<b>510.85</b>	<b>976.47</b>	<b>2,100.00</b>	<b>1,123.53</b>	<b>0.54</b>
<b>Cemeteries</b>						
4590-250	Cemeteries-Equip. Supplies/Mai	0.00	0.00	1,000.00	1,000.00	1.00
4590-260	Cemeteries-Grounds, Supp.&Main	18.75	659.55	1,150.00	490.45	0.43
4590-272	Cemeteries-Cemetery Water	0.00	0.00	400.00	400.00	1.00
4590-750	Cemeteries-Beautification Proj	0.00	0.00	450.00	450.00	1.00
	<b>Total Cemeteries</b>	<b>18.75</b>	<b>659.55</b>	<b>3,000.00</b>	<b>2,340.45</b>	<b>0.78</b>
	<b>Total Parks, Recreation &amp; Cemeterie</b>	<b>1,117.98</b>	<b>7,550.76</b>	<b>19,650.00</b>	<b>12,099.24</b>	<b>0.62</b>
<b>Economic Development &amp; Assistance</b>						
4552-210	Eco.Dev.&Assis-Membership/Subs	0.00	0.00	100.00	100.00	1.00
4552-230	Eco.Dev.&Assis-Travel/Training	0.00	55.81	350.00	294.19	0.84
	<b>Total Economic Devel &amp; Assist</b>	<b>0.00</b>	<b>55.81</b>	<b>450.00</b>	<b>394.19</b>	<b>0.88</b>
<b>Debt Service</b>						
4720	Debt Service-Wash. Co. School	0.00	1,000.00	1,000.00	0.00	0.00
4730	Debt Service-Econs--Truck Leas	0.00	6,189.89	6,200.00	10.11	0.00
	<b>Total Debt Service</b>	<b>0.00</b>	<b>7,189.89</b>	<b>7,200.00</b>	<b>10.11</b>	<b>0.00</b>
<b>Transfer &amp; Other Uses</b>						
	<b>Total Transfer &amp; Other Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
4960	Miscellaneous-Banking Fees	44.94	112.12	150.00	37.88	0.25
4962	Miscellaneous-Other Misc.	0.00	0.00	350.00	350.00	1.00
	<b>Total Miscellaneous</b>	<b>44.94</b>	<b>112.12</b>	<b>500.00</b>	<b>387.88</b>	<b>0.78</b>
	<b>Total General Fund Expenditures</b>	<b>4,279.10</b>	<b>48,865.71</b>	<b>94,700.00</b>	<b>45,834.29</b>	<b>0.48</b>
	<b>Surplus Revenue</b>	<b>\$ 15,095.37</b>	<b>&lt;10,077.39&gt;</b>	<b>1,200.00</b>	<b>11,277.39</b>	<b>&lt;9.40&gt;</b>



TOWN OF LEEDS  
Capital Project Report  
For the Six Months Ending December 31, 1994

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
CAPITAL PROJECT REVENUES						
<b>Town Square Revenue</b>						
2961TS	Fund Balance - Approp. - Squar	0.00	0.00	5,201.00	5,201.00	<1.00>
3610TS	Interest Earnings - Town Squar	15.35	81.07	150.00	68.93	<0.46>
3870TS	Cont from Private - Town Squar	0.00	1,308.75	1,000.00	<308.75>	0.31
	<b>Total Town Square Revenue</b>	15.35	1,389.82	6,351.00	4,961.18	<0.78>
<b>Town Historical Revenue</b>						
2961TH	Fund Balance - Approp. - Hist	0.00	0.00	11,936.00	11,936.00	<1.00>
3340TH	Grants	0.00	2,618.00	51,380.00	48,762.00	<0.95>
3610TH	Interest Earnings - Town Histo	67.17	241.44	300.00	58.56	<0.20>
3870TH	Cont from Private - Town Hist	0.00	30.00	1,000.00	970.00	<0.97>
	<b>Total Town Historical Revenue</b>	67.17	2,889.44	64,616.00	61,726.56	<0.96>
<b>Cemetery Revenue</b>						
2961CC	Fund Balance - Approp. - Cemeter	0.00	0.00	3,724.00	3,724.00	<1.00>
3610CC	Interest Earnings - Cemetery	13.78	66.63	100.00	33.37	<0.33>
3870CC	Cont from Private - Cemetery	0.00	0.00	500.00	500.00	<1.00>
	<b>Total Cemetery Revenue</b>	13.78	66.63	4,324.00	4,257.37	<0.98>
<b>Road Fund Revenue</b>						
2961RF	Fund Balance-Approp.-Road Fund	0.00	0.00	27,740.00	27,740.00	<1.00>
3610RF	Interest Earnings-Road Fund	10.51	148.65	100.00	<48.65>	0.49
3356RF	Income Class "C" Road Fund	4,173.00	4,173.00	7,000.00	2,827.00	<0.40>
	<b>Total Road Fund Revenue</b>	4,183.51	4,321.65	34,840.00	30,518.35	<0.88>
<b>Fire Department Revenue</b>						
3610FD	Interest Earnings-Fire Dept.	<1.20>	<3.37>	<100.00>	<96.63>	0.97
3870FD	Cont from Private-Fire Dept.	<727.37>	<1,012.12>	<250.00>	762.12	<3.05>
	<b>Total Fire Department Revenue</b>	728.57	1,015.49	350.00	<665.49>	1.90
	<b>Total Capital Projects Revenue</b>	\$ 5,008.38	9,683.03	110,481.00	100,797.97	<0.91>

CAPITAL PROJECT EXPENDITURES

<b>Town Square Expenditures</b>						
4510	Park Repairs/Upgrade	279.00	1,674.00	5,000.00	3,326.00	0.67
4561-2	Basketball Court Construction	0.00	0.00	1,000.00	1,000.00	1.00
	<b>Total Town Square Expenditures</b>	279.00	1,674.00	6,000.00	4,326.00	0.72
<b>Town Historical Expenditures</b>						
4632-240	Historical Office Expense	0.00	0.00	200.00	200.00	1.00
4632-730	CCC Camp	0.00	0.00	52,000.00	52,000.00	1.00
4632-750	CCC Camp Grant Match	0.00	0.00	10,558.00	10,558.00	1.00
	<b>Total Historical Expenditures</b>	0.00	0.00	62,758.00	62,758.00	1.00
<b>Cemetery Expenditures</b>						
4590CC	Cemeteries-Perp. Care -Capital	0.00	715.00	2,874.00	2,159.00	0.75
4591CC	Cemeteries-Grounds Supply	0.00	0.00	1,000.00	1,000.00	1.00
4592CC	Cemeteries-Benches	0.00	299.96	450.00	150.04	0.33
	<b>Total Cemetery Expenditures</b>	0.00	1,014.96	4,324.00	3,309.04	0.77
<b>Road Fund Expenditures</b>						
4400RF	Road Fund Const./Repair	582.06	20,227.60	27,100.00	6,872.40	0.25
4413RF	Road Fund Special Highway Supp	0.00	0.00	1,000.00	1,000.00	1.00
4415RF	Road Fund Class C Road Program	0.00	0.00	6,740.00	6,740.00	1.00
	<b>Total Road Fund Expenditures</b>	582.06	20,227.60	34,840.00	14,612.40	0.42
<b>Fire Department Expenditures</b>						
	<b>Total Fire Department Expenditures</b>	0.00	0.00	0.00	0.00	0.00
	<b>Total Capital Project Expenditures</b>	861.06	22,916.56	107,922.00	85,005.44	0.79



TOWN OF LEEDS  
Check register  
(Cash Account: 1111)  
Including Printed Checks

Check #	Date	Payee	Amount
2714	12/7/94	HARMONS	161.95
2715	12/7/94	Ripple Communications	390.00
2716	12/7/94	Utah Power and Light	246.21
2717	12/7/94	Viking Office Products	70.60
2718	12/7/94	Don Fawson	137.16
2719	12/7/94	CELLULAR ONE	20.95
2720	12/7/94	Cochranes Auto Parts	96.10
2721V	12/7/94	voided check	0.00
2722V	12/7/94	voided check	0.00
2723	12/7/94	Lyman's Auto Parts	32.74
2724	12/7/94	Miracle Recreation Equip. Co.	279.00
2725	12/7/94	ABC Auto Parts	32.73
2726	12/7/94	W. S. DARLEY & CO.	582.06
2727	12/7/94	PAULINE FOWLKS	189.09
2728	12/7/94	VERN WATKINS	515.60
2729	12/7/94	PATRICK FRANKS	126.79
2730	12/7/94	DONALD FRANKS	15.24
2731	12/7/94	POST OFFICE	78.30
2732	12/9/94	Postmaster	6.87
2733V	12/16/94	Staheli Catering	0.00
2734	12/16/94	Staheli Catering	510.85
2735	12/21/94	PRESTON OFFICE SUPPLY	146.00
2736	12/21/94	SCHOLZEN PRODUCTS CO.	18.75
2737	12/21/94	Marilyn Holje, UMCA Treasurer	45.00
2738	12/21/94	David L. Church	281.25
2739	12/21/94	KINKO'S COPY CENTER	3.00
2740V	12/21/94	U. S. WEST COMMUNICATIONS	0.00
2741	12/21/94	MOUNTAIN FUEL	69.69
2742	12/21/94	WASH. CO. SOLID WASTE	941.20
2743	12/21/94	Lewis Transmissions	40.00
2744	12/21/94	Cassidy's Country Store	6.23
2745	12/21/94	Postmaster	10.44
2746	12/21/94	U. S. WEST COMMUNICATIONS	37.29
2747	12/21/94	POSTMASTER	10.44
Total			5,101.53



signs

Street Name	Direction	Approx. Location	marked?	type	status
East Silver Meadows Ln.	Wbound	100' east of curve	yes	Rcurve	proposed
North Silver Meadows Rd.	Sbound	120' north of SM Ln.	yes	Lcurve	proposed
	Nbound	140' south of Vista	yes	Sch Bus Stop	ready
Vista Ave.	Wbound	100' east of SM Rd.	yes	Child. Playing	ready
	Wbound	30' east of SM Rd.	yes	20 mph	note A
	Ebound	160' east of SM Rd.	yes	Rcurve	proposed
	Ebound	40' east of Main St.	yes	20 mph	ready
	Ebound	70' east of Main St.	yes	Child. Playing	ready
Babylon Rd.	Ebound	40' east of main	yes	Child. Playing	ready
	Ebound	20' east of main	yes	10 mph	?
	Ebound	20' east of main	yes	Dead End	?
Cherry Ln.	Ebound	20' east of main	yes	20 mph	note B
	Ebound	120' west of Valley	yes	Rcurve	note C
Valley Rd.	Nbound	120' south of Cherry	yes	Lcurve	note C
	Sbound	120' north of Mulberry	yes	Rcurve	note C
East Center St.	Ebound	20' west of Main	yes	20 mph	ready
	Ebound	30' west of Main	yes	Child. Playing	ready
	Ebound	corner of Valley		Stop	to order
	Wbound	60' east of Valley	yes	Child. Playing	ready
	Wbound	20' east of Valley	yes	20 mph	note A
West Center St.	Wbound	40' west of Main	yes	10 mph	proposed
	Wbound	after first curve	yes	Limited Sight	ready
	Wbound	100' before blind curve	yes	Rcurve	proposed
	Ebound	100' before blind curve	yes	Lcurve	proposed
	Ebound	120' before blind curve	?	Limited Sight	???
East Mulberry	Ebound	110' before Valley	yes	Lcurve	note C
West Mulberry	Wbound	20' west of Main	yes	10 mph	proposed
	Wbound	30' west of Main	yes	Child. Playing	ready
East Pecan	Ebound	20' west of Main		not a thru st.	??
Bonanza Rd	Sbound	120 north of Silver Hills	yes	Rcurve	proposed
	Sbound	start of pavement	yes?	20(5) mph	proposed
Silver Hills	Ebound	120' west of Bonanza	yes	Lcurve	proposed

A: not needed if Leeds all 20 mph

B: only if all Leeds 20 mph

C: could use STOP instead



**TOWN OF LEEDS  
TOWN COUNCIL MEETING**

THE TOWN COUNCIL WILL HOLD THEIR REGULAR MEETING  
WED. JAN. 25, 1995 IN THE TOWN HALL AT 7:30 P.M. PUBLIC  
WELCOME TO ATTEND. AGENDA AS FOLLOWS.

**AGENDA**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES AND FINANCIAL STATEMENT
4. TOM EGELSTON WITH WA. CO. WEED CONTROL
5. SCOTT CHRISTENSEN WITH ALPHA ENGINEERING  
(LEEDS RV PARK)
6. COUNCIL MEMBER JOANNE THORNTON
  - a. town roads.
  - b. follow up on town business
7. COUNCIL MEMBER MEL EVANS
  - a. vote on habitat ordinance
  - b. safety and signs
  - c. report on local officials day
  - d. addition security lights
  - e. sound system
8. COUNCIL MEMBER JEFF KRUEGER
  - a. final approval on building permit fee
9. COUNCIL MEMBER CHARLIE SCOTT (10 MINS.)
10. MAYOR BRENT DEMILLE (10 MINS.)

**POSTED THIS 23 DAY OF JANUARY 1995**

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**PAULINE FOWLKS, TOWN CLERK**



**TOWN OF LEEDS  
TOWN COUNCIL MEETING**

**JANUARY 25, 1995**

**CALLED TO ORDER:** The Mayor called the meeting to order at 7:30 p.m.

**ROLL CALL:** Mayor Brent DeMille, Jeff Krueger, Mel Evans, Joanne Thornton and Charles Scott.

**PLEDGE:** Mayor DeMille

**APPROVAL OF MINUTES AND FINANCIAL STATEMENT:** Mel made a motion to accept the minute and financial statement as amended. Joanne seconded the motion and it passed unanimously.

**Tom Egelston:** Tom was present from Washington County Weed Control to let the Council know that it would be possible to get help this year from the County for weed control. Tom mentioned to the council that if they can get on top of the weeds this year and next year, that they should have it under control. The Council expressed their thanks for Tom's time.

**ALPHA ENGINEERING:** Scott with Alpha Engineering presented the updated plans to the Council for Leeds R.V. Park. Mel mentioned to the council that it had previously been discussed, that impact fees could be waived if the owners of the Park would put in shrubs around the property line in front of the Park.

Mel made a motion to accept the alternative plans presented subject to approval by the building inspector/planning commission when done. Charlie seconded the motion and it passed unanimously.



5

**LEEDS TOWN COUNCIL MEETING    JAN. 25, 1995    pg.2**

**Roads**

Joanne told the council that she had contacted the Hunts about closing West Center and they were very much in favor of the Council doing that.

Joanne also told the council that Ned Sullivan from the County, will see about ordering barricades and closed road signs and not a through street sign. Ned will speak with Jerry Lewis to see if the Co. will help pay for the road signs.

Joanne told the council that Babylon Mill Road should be on the State Historic trails.

Joanne had a question if Berry Lane had been dedicated or not, the Mayor asked Mel if he would follow up on this issue.

The Mayor told the Council that he had had a conversation with Glen Gunter Jr. about the Road in Eldorado Hills. Mel explained to the Council the current problems with the Road and the culverts in Eldorado Hills. The Mayor said that he has copies of the legal description of properties, names and addresses of owner in that area. Mel will talk with someone from the county or the county commissioner about this issue.

**FOLLOW UP ON TOWN BUSINESS:** Joanne is working with Ash Creek Sewer District, Charlie has talked with a few of the Areas around Leeds for their input on a sewer system.

**COUNCIL MEMBER MEL EVANS:**

**Vote on Habitat Ordinance:** Mel would like to enter into the agreement with the County on this Ordinance.

The Mayor open it up for discussion.

It was brought to the Councils attention that the talk from the residents in Leeds has been negative, that there are not to many that would like to enter into the agreement.

The Mayor took a roll call vote:

MAYOR - NAY

MEL - YEA

CHARLIE - NAY

JOANNE - YEA

JEFF - NAY

Ordinance did not pass.



**LEEDS TOWN COUNCIL MEETING JAN. 25, 1995 pg. 3**

**Signs:**

Mel told the Council that he had purchased all the road signs and that they will be put up this week. A 20 mile an hour sign will be on all surface roads in Leeds except Main Street and Silver Reef Rd. A 10 mile an hour sign will be put on Mulberry, East Center and Babylon Roads.

**Update on Local Officials Day:**

Mel reported to the Council about the meeting he had attended in Salt Lake City.

**Security Light:**

Mel told the Council that the security light had been placed on the South end of the building.

**Sound System:**

Mel explained the sound system to the Council .

**COUNCIL MEMBER JEFF KRUEGER:** Jeff outlined the proposed Building Inspection fees. Mel made a motion to accept the building inspection fee. Charlie seconded the motion and it passed unanimously. Charlie stated that Paul Manis (building inspector in training) should attend an upcoming meeting with Ed. Short.

**MAYOR DEMILLE:** Read a letter from Met Johnson concerning Impact Fee's. The Mayor will draft a letter in support of his efforts on this issue.

The Mayor told the council that the CDBG Grant was denied for this year.

The Mayor explained to the Council about the Cop Fast Program.

**OTHER BUSINESS:** The Town will have their annual Valentines Party on Feb. 11 at 7:30 p.m. in the Town Hall. The party has a budget of \$175.00. Charlie will be the M.C.

**ADJOURNMENT:** The meeting was adjourned at 10:50 p.m.



TOWN COUNCIL MEETING JAN. 25, 1995 pg. 4

PASSED THIS 22 DAY OF FEBRUARY 1995

Brent K DeMille  
Brent DeMille, Mayor

attest: Pauline Fowiks  
Pauline Fowiks, Town Clerk





**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION**

**FEBRUARY 8, 1995**

**CALLED TO ORDER:** Mel called the meeting to order at 7:30 p.m.

**ROLL CALL:** Mel Evans, Charlie Scott, Jeff Krueger, and Joanne Thornton. Mayor Brent DeMille was excused.

**PLEDGE:** Patrick Franks

**STATE FIRE MARSHAL/Mike Jensen**

Mike Jensen explained to the Council about the State Fire Code Book. The Council asked questions concerning buildings that were, or were not built to code. The Fire Chiefs duty is to report imminent fire hazards only. If there are hazards, he is to contact property owner. Mike said that the Fire Chief is to contact the building inspector for electrical problems.

If the Fire Chief is to be on the business license application he should be certified. Don Fawson (fire Chief) asked that his name be taken off of the application.

The Council agreed to take the Fire Chiefs name off of the application.

**ASSIGNMENTS:**

**Babylon Road;** It is not certain if the road has been officially closed or not. Joanne is looking into this issue.

Joanne is working on the cemetery expansion, talking to the owners for Quit Claim deed for the part that has already been taken and fenced.

Berry Lane is a dedicated Road, Mel suggested that the front part of the road off of Main Street be graveled and maintained by the Town.

**Impact Fee Bill:**

Mel attained a copy of the Impact Fee Bill from the State. Mel explained the Bill to the Council.

**SIGNS;** Mel told the Council that he had ordered more signs.



**TOWN OF LEEDS WORK SESSION Feb. 8 1995 pg. 2**

**SIDEWALKS;** Mel told the Council what he had found out about continuing the sidewalk No. on Main Street. Mel asked the Clerk to check on number of children using the sidewalk. Jeff mentioned to the Council that the Class C Road fund could possible be used in helping to pay for sidewalk.

**ELDORADO HILLS:**

Mel suggested to the Council that the Town paint lines on the portion of road in Eldorado Hills that is in the Town Limits.

Mel will check to see if the power pole on E. Center can be move out of the road way and the ditch on each side of the road be covered with cement slabs.

**ASHCREEK SEWER DISTRICT:**

Joanne and Charlie are working on getting signatures from the heads of the Service Districts in the area. The Town could start to make application to the ACSD.

**OTHER BUSINESS:**

Charlie told the Council members that he was approached by Mark Ludlow, Mark told Charlie that the Town Council had no right looking at the hook ups at his R.V. Park and that if he caught any of the Council doing that again he would contact a lawyer and get them for trespassing. Mel told the council that he was there helping someone hook their phone line back into their trailer after they had to move due to septic problems, and that was all he was doing.

**ADJOURNMENT:** The meeting was adjourned at 10:25 p.m.



TOWN OF LEEDS WORK SESSION FEB. 8, 1995 PG. 3

PASSED THIS 22 DAY OF FEB. 1995

Brent K. DeMille  
Mayor Brent DeMille

attest: Pauline Fowlks  
Pauline Fowlks, Town Clerk





**TOWN OF LEEDS  
TOWN COUNCIL MEETING**

**FEBRUARY 22, 1995**

**CALLED TO ORDER:** The Mayor called the meeting to order at 7:30 p.m.

**ROLL CALL:** Mayor Brent DeMille, Mel Evans, Joanne Thornton, Charles Scott and Jeff Krueger was excused.

**PLEDGE:** Charlie Scott

**APPROVAL OF MINUTES AND FINANCIAL STATEMENT:** Mel made a motion to accept the minute and financial statement as amended. Joanne seconded the motion and it passed unanimously.

**COUNCIL MEMBER MEL EVANS:**

**Impact Fee Bill;**

Mel told the council that the bill was modified, but still does not include the improvement of roads, or fire equipment. At this time the Mayor read a letter from Met Johnson concerning the Impact Fee Bill that Towns under 5000 would be exempt from many items in the bill. The Mayor will draft a letter to Met Johnson in support of this.

**Street signs and traffic rules;**

Mel told the council that he had ordered more signs. The proposed signs were not as big as the Utah Traffic Signs Code states that they should be. The new signs will be reordered to comply. The Town Council agreed to use the smaller signs already placed.

The council has set a time, March 22, 1995, for a public hearing on the Traffic Control Ordinance. Mel asked the council to review and provide input on the draft of the Ordinance.



**Street improvements**

Mel talked with UDot and they told Mel that they would pave to the side streets if the road had curb and gutter. If not it would be the Towns responsibility to connect the two streets.

**COUNCIL MEMBER JOANNE THORNTON:**

**CENTER STREET;** Joanne talked with Ned Sullivan from the County. Ned said the County is very busy and could not give a date as to when they could do the road closure work. However, they will provide the barricades, if the Town will do the work.

**Ashcreek Sewer District;** Joanne spent a good amount of time with Brent Gardner looking at the lay of the land. Brent told Joanne that it would be very feasible for Leeds proper to hook into the Ashcreek Sewer District. Brent told Joanne that Leeds should apply with a letter of intent. Joanne will draft a letter of intent to Ashcreek Sewer District.

**COUNCIL MEMBER CHARLIE SCOTT:**

Charlie had talked with a couple of Attorney's, about representing the Town. Joe Burns will contact Mayor DeMille and talk with him. A decision will be made at a later meeting.

**MAYOR BRENT DEMILLE:**

The Mayor went through the mail with the Council Members. There was a letter concerning a ULCT meeting in St. George. The Council voted to send Joanne to the meeting.

**Cemetery;** McMullins will consider donating the land on the other side of the road if payment could be made for the land that was taken previously to expand the cemetery.



**OTHER BUSINESS:**

Pauline Fowlks told the Council Members that the Dog Clinic will be held on Mar. 25, 1995 at the Town Hall from 10:00 a.m. to 12:00 p.m.

The Princess Pageant will be held Apr. 8, 1995. There will be a poster put up in the post office and information in the Newsletter, so the girls that are between 14 and 16 years of age will know about the Pageant.

The Town Easter party will be held on Apr. 15 in the park, Pauline is still working on getting volunteers for this Town function.

**Business License;** Pauline told the Council that there are still a few businesses that have not paid their fee for this year. There is one business that has not paid last years fee. The Mayor would like to talk to a lawyer to find out what legal right the Town has in closing a business that has not paid the business license fee.

**Treasurer Patrick Franks;** Patrick told the Council that Vern Watkins (public works director) has found a truck for \$3000.00. The Town has \$2500.00 at this point to spend on the truck. Vern told Patrick that the owners of the truck would take \$2500.00 now and wait till July for the remaining \$500.00. The Council agreed to this.

**ADJOURNMENT:** The meeting was adjourned at 10:05 p.m.

**PASSED THIS 22 DAY OF MARCH 1995**

Brent DeMille  
Brent DeMille, Mayor

attest: Pauline Fowlks  
Pauline Fowlks, Town Clerk



**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION**

**MARCH 8, 1995**

**CALLED TO ORDER:** Mayor DeMille called the meeting to order at 7:45 p.m.

**ROLL CALL:** Mayor DeMille, Joanne Thornton and Charlie Scott. Jeff Krueger and Mel Evans were excused.

**PLEDGE:** Mayor DeMille

**SIDEWALK DISCUSSION:**

Council Member Mel Evans typed a proposal to go to the State for help in getting the sidewalk continued on No. Main Street.

Each member of the Council was given a sidewalk proposal. Mayor DeMille went over a few items that were in the proposal. There was some discussion among the council members, Mayor DeMille asked for any further comments on the proposal. Council Member Charlie Scott suggested that the sidewalk not stop at Vista, but continue on to 488 No. Main Street.

The Council set a date for April 19, 1995 at 7:00 p.m. for a public hearing to be held on the Sidewalk proposal.

**JOEY PEINE/Eagle Scout Project**

Joey would like to put a barbecue grill in the Peach Pit Pavilion for his Eagle Scout Project. The Council agreed to this and said they would have to locate a spot for the grill.

**ATTORNEY JOE BURNS:**

Mayor DeMille talked to Mr. Burns a little on the history of Leeds up to the present time, and what their concerns were and problems that the Council is facing.

**FOLLOW UP ON ASSIGNMENTS:**

Mayor DeMille will continue to follow up on the Impact Fee Bill.



**LEEDS TOWN COUNCIL WORK SESSION March 8, 1995 pg. 2**

Joanne is in the process of writing a letter of intent to Ashcreek Sewer District.

**OTHER BUSINESS:**

Joanne presented a plan to the Council about having one sign design for Commercial businesses and residential businesses on Main Street. The shape would be the same for any size of sign, the lettering could be a different style and color. This item will be discussed at a later meeting after the Utah Code on signs have been read.

The Mayor passed out a proposed budget form to the Council Members and explained the changes that needed to be made. A public hearing will need to be posted to open the budget.

The Mayor proposed that the Council take into consideration making the Leeds Fire Dept. into a Fire District. The options will have to be looked into, as to what will be the best for the Town and the Fire Dept.

There was some discussion on water for the Town. Mayor DeMille and Charlie will draft a letter to Washington County Water Conservancy District C/O of Ron Thompson.

There were two bids turned into the Town for the Stove in the Town Hall, one bid was for \$15.00 and one for \$25.00. Joanne made a motion to accept the highest bid. Charlie seconded the motion and it passed unanimously.

Mayor DeMille told Mr. Burns that the Attorney from ULCT was acting as Leeds Town Attorney. The Town is looking for an Attorney that could be present at the Town meetings. Mr. Burns will get a Memo to the Town with in a couple of days, after he has given it some thought.

**ADJOURNMENT:** The meeting was adjourned at 9:50 p.m.

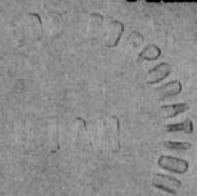


LEEDS TOWN COUNCIL WORK SESSION March 8, 1995 pg. 3

PASSED THIS 22 DAY OF MARCH 1995

Brent DeMille  
Mayor Brent DeMille

attest: Pauline Fowlks  
Pauline Fowlks, Town Clerk





# **TOWN OF LEEDS**

## **TOWN COUNCIL ASSIGNMENT/ACTION TICKLER**

<b>#</b>	<b><u>DATE</u></b>	<b><u>ASSIGNMENT/ACTION</u></b>	<b><u>PERSONS RESONS</u></b>	<b><u>COMP</u></b>
34.	4-13-94	MP-Youth Group Home Ord.	N/A	5-11-94
35.	4-13-94	MP-Resolution in favor of bond election	N/A	DONE
36.	4-13-94	A-letter sent to forestry service in protest of wild scenic river project.	no one assin.	DONE
37.	4-13-94	A-letter drafted and sent to attorney RE:David Stirling home.	no one assin.	DONE
38.	4-23-94	A-make cap. proj. for roads.	Pat	DONE
39.	5-11-94	MP-sign at No. end of town that says Doorway to Historical So. Utah.	N/A	
40.	5-25-94	A-letter sent to all property owners regarding noxious weeds.	Pat/Pauline	DONE
41.	5-25-94	A-letter sent to Attorney for Leeds-Washington cooperative fire protect.	no one assin.	
42.	6-8-94	A-letter of thanks be sent to William Krasner for donation of \$200.00	no one assin.	
43.	6-8-94	MP-radar gun be purchased for Marshal	no one assin.	
44.	6-8-94	AR-kennel for stray dogs.	no one assin.	
45.	6-8-94	A-letter of thanks be written to Carl for work done in the cemetery also a plaque be purchased and placed in cemetery for his work.	no one assin	
46.	6-22-94	AR-consider adopting sexually oriented business Ordinance.	N/A	
47.	6-22-94	A-welfare and safety contacted for yield sign at So. end of town.	Brent	DONE
48.	6-22-94	R-cemetery lot fees be raised	N/A	DONE



# TOWN OF LEEDS

## TOWN COUNCIL ASSIGNMENT/ACTION TICKLER SHEET

#	DATE	ASSIGNMENT/ACTION	PERSON RESPONS.	COMP
49.	7-13-94	A-have board of Adjustment met met to go over regulations and purpose for having board.	no one assin.	
50.	7-13-94	A-thank you letter sent to Jerry roads.	BRENT	
51.	7-13-94	A-make priority list for annexation.	no one assin.	
52.	8-14-94	A-letter sent to residents about house number change and to 911.	JEFF	
53.	8-14-94	Schedule public hearing to have a representative from the solid waste come and discuss landfill.	no one assin.	
54.	8-14-94	AR-put together ATV ordinance	MEL	
55.	9-28-94	A-apply for CDBG grant conduct survey.	BRENT/PAT	
56.	9-28-94	MP-schedule public hearing to inform residents of semi-automated dumpsters.	PAULINE	11-9-94
57.	11-9-94	A.T.V. ordinance	Charlie, Mel, Pauline	
58.	11-9-94	Assistant cemetery director	no one assin.	
59.	11-9-94	portion of town roads not dedicated quit claim deeds.	no one assin.	
60.	11-9-94	firearms ordinance	Mayor	
61.	11-23-94	Look into restructuring cemetery fees.	put of for later discussion	
62.	1-11-95	Grant for small business	Patrick	
63.	1-11-95	Job discriptions for Town Employees	Mayor and Council	
64.	1-25-95	Draft letter in support of Met Johnsons efforts concerning impact fees.	Mayor	
65.	2-8-95	Babylon Road officially closed or not	Joanne	



66. 2-8-95

Check to see if power pole on E. Center  
can be moved out of the road right away

Mal



**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION**

**MARCH 22, 1995**

THE TOWN COUNCIL OF LEEDS WILL HOLD A PUBLIC HEARING ON WEDNESDAY MARCH 22, 1995 AT 7:00 IN THE TOWN HALL, REGARDING THE TRAFFIC CONTROL CODE ORDINANCE. THE TOWN COUNCIL MEETING WILL START IMMEDIATELY AFTER HEARING. PUBLIC WELCOME TO ATTEND. AGENDA AS FOLLOWS.

**AGENDA**

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE
4. APPROVAL OF FINANCIAL STATEMENT AND MINUTES
5. VOTE ON PUBLIC HEARING/TRAFFIC CODE ORDINANCE
6. COUNCIL MEMBER JONANNE THORNTON
  - a. Askcreek sewer district petition
  - b. Leeds Town signs
7. COUNCIL MEMBER MEL EVANS
  - a. Streets
8. COUNCIL MEMBER CHARLIE SCOTT ( 5 min. )
9. MAYOR BRENT DEMILLE
  - a. Council assignments
10. OTHER BUSINESS
  - a. conditional use permits
11. ADJOURNMENT

**POSTED THIS 21 DAY OF MARCH 1995**

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**Pauline Fowlks, Town Clerk**



**TOWN OF LEEDS  
TOWN COUNCIL MEETING  
MINUTES FOR PUBLIC HEARING  
MARCH 22, 1995**

**RE: TRAFFIC CODE**

**CALLED TO ORDER:** The Mayor called the meeting to order at 7:05 p.m.

**ROLL CALL:** Mayor DeMille, Charlie Scott, Mel Evans, Joanne Thornton, with Jeff Krueger absent.

**RESIDENTS:** George French, Judd Thornton.

The Mayor read the Traffic Code Ordinance to the Council Members and the residents present.

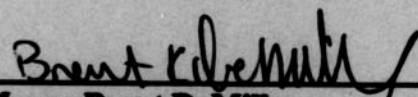
There was some discussion among the Council about the speed zones and signage. There was talk about the Town being an urban district.

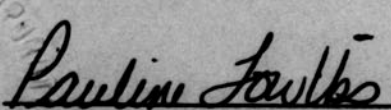
The Mayor opened it for discussion to the residents.

George French stated that Main Street needs to be watched for speeding.

**ADJOURNMENT:** The meeting adjourned at 7:30 p.m.

**PASSED THIS 12 DAY OF APRIL 1994**

  
\_\_\_\_\_  
Mayor Brent DeMille

attest:   
\_\_\_\_\_  
Pauline Fowlks, Town Clerk



**TOWN OF LEEDS  
TOWN COUNCIL MEETING**

**MARCH 22, 1995**

**CALLED TO ORDER:** The Mayor called the meeting to order at 7:35 p.m.

**ROLL CALL:** Mayor Brent DeMille, Jeff Krueger, Mel Evans, Joanne Thornton and Charles Scott.

**PLEDGE:** Mayor DeMille

**APPROVAL OF MINUTES AND FINANCIAL STATEMENT:** Mel made a motion to accept the minutes of the previous meeting and tonight's agenda and the financial statement as amended. Joanne seconded the motion and it passed unanimously.

**VOTE ON PUBLIC HEARING / TRAFFIC CODE ORDINANCE**

Mel made a motion to accept the ordinance updating the previous adoption of the Utah Traffic Code and the local prima facie speed limits. Jeff seconded the motion. A roll call vote was taken:

Mayor - yea

Joanne - yea

Jeff - yea

Charlie - yea

Mel - yea

Ordinance is in effect as of March 22, 1995

**COUNCIL MEMBER JOANNE THORNTON**

**A. ASHCREEK SEWER DISTRICT PETITION**

The Mayor read a resolution petition for annexation into the Ashcreek sewer district, which does not mean that sewer would be brought into Leeds. It means that Leeds would be members of the district for a feasibility study. The Mayor asked for input from the residents.



**LEEDS TOWN COUNCIL MEETING    Mar. 22, 1995    pg.2**

Mel made a motion to accept the Resolution as written. Charlie seconded the motion. Roll call vote was taken

Mayor - yea

Joanne - yea

Jeff - yea

Charlie - yea

Mel - yea

The resolution passed.

The Town Council would like the Planning Commission to add into the Subdivision Ordinance, to have developers put in dry sewer lines as they develop.

**B. LEEDS TOWN SIGNS.**

Joanne went over the ordinance on signs which is in Leeds Town zoning ordinance. Joanne showed the Council and Residents examples of the signs that she would like to see the Towns businesses follow.

The council would like an ordinance that stated the size of signs for commercial and residential business. Joanne would like Charlie and Mel to help with the size of signs to present at the next meeting.

**COUNCIL MEMBER MEL EVANS:**

**A. STREETS / safe sidewalk grant**

Mel wrote a proposal to have the irrigation ditch covered and to continue the sidewalk to Vista Ave. Mel talked with Ned Sullivan who is the Irrigation Co. Pres. and Ned was supportive of this proposal.

Mel talked with Utah Power and light about moving the poles on Main Street, E. Center and Cherry Lane that prevent the Town from widening the roads. The Power Company has agreed to move the poles after the receipt of an official request from the Town.



**COUNCIL MEMBER CHARLIE SCOTT**

**A. COUNTY DOG ORDINANCE**

Charlie would like to have someone appointed to make calls to people owning dogs that are wandering the Town. The second time that a person's dog is wandering, the Sheriff's dept. will be called and the person will be issued a citation.

**COUNCIL MEMBER JEFF KRUEGER:**

**EMS**

Jeff told the council that the EMT's prefer to interface with one Ambulance Service which could be Dixie or Hurricane. They would like to interface with Hurricane. Hurricane will need a letter from the Town Council to extend their territory. Charlie made a motion to send the letter to Hurricane. Jeff seconded the motion and it passed unanimously.

**MAYOR DEMILLE**

**FIRE DEPT.**

The Town Council would like to be the one who approaches the Service Districts for money for the Fire Services..

The Mayor discussed the Senate Bill 95 (Impact Fee Bill) with the Council.

Charlie will get a firm figure from Ron Thompson with Washington Co. Water Conservancy District on the cost of water to supply Harrisburg, if it is annexed.

**PAULINE FOWLKS**

**A. Fridell property**

Pauline presented plans to the council from Mr. Fridell. Mr. Fridell would like to build a shed at the back of his property, and in two years build his home. Mel made a motion to let Mr. Fridell build his shed, and to not require an impact fee at this time. Charlie seconded the motion and it passed unanimously.



**LEEDS TOWN COUNCIL MEETING MARCH 22, 1995 pg 4**

**B. BEER LICENSE**

Cassidy's Country Store has turned in an application for a Beer License. Joanne made a motion to approve the beer license. Charlie seconded the motion and it passed unanimously.

The Mayor would like to appoint Patrick Franks as the Town Manager, with Patrick working closely with the Mayor and having him Ok some of the purchases. Mel seconded this and it passed unanimously

**ADJOURNMENT:** The meeting was adjourned at 10:35 p.m.

**PASSED THIS 26 DAY OF APRIL 1995**

Brent DeMille  
Brent DeMille, Mayor

attest: Pauline Fowlks  
Pauline Fowlks, Town Clerk





**TOWN OF LEEDS**  
**Statement of Revenues & Expenses**  
**For the Eight Months Ending February 28, 1995**

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>GENERAL FUND REVENUE</b>						
3100	General Property Tax	\$ 3,726.87	13,726.87	15,000.00	1,273.13	<0.08>
3120	Prior Years Taxes	30.84	126.44	2,000.00	1,873.56	<0.94>
3130	General Sales & Use Tax	1,259.86	11,788.92	20,000.00	8,211.08	<0.41>
3140	Franchise Taxes	0.00	1,055.05	2,500.00	1,444.95	<0.58>
	<b>Total Taxes</b>	<b>5,017.57</b>	<b>26,697.28</b>	<b>39,500.00</b>	<b>12,802.72</b>	<b>&lt;0.32&gt;</b>
<b>Licenses &amp; Permits</b>						
3210	Business License	400.00	885.00	1,000.00	115.00	<0.12>
3221	Building Permit Fee	0.00	676.70	1,000.00	323.30	<0.32>
3225	Animal License Fees	0.00	0.00	500.00	500.00	<1.00>
3227	Impact Fees	0.00	6,000.00	5,000.00	<1,000.00>	0.20
	<b>Total Licenses &amp; Permits</b>	<b>400.00</b>	<b>7,561.70</b>	<b>7,500.00</b>	<b>&lt;61.70&gt;</b>	<b>0.01</b>
<b>Intergovernmental</b>						
3312	HR Grants/Fire Serv	0.00	1,588.50	3,500.00	1,911.50	<0.55>
3350	State Liquor Fund Allotment	0.00	150.40	200.00	49.60	<0.25>
3360	State Pynts. in Lieu of Taxes	671.68	3,671.68	4,000.00	328.32	<0.08>
	<b>Total Intergovernmental</b>	<b>671.68</b>	<b>5,410.58</b>	<b>7,700.00</b>	<b>2,289.42</b>	<b>&lt;0.30&gt;</b>
<b>Service Fees</b>						
3443	Solid Waste Collection Fees	1,559.90	10,055.10	16,000.00	5,944.90	<0.37>
3481	Sale of Cemetery Lots	0.00	400.00	1,200.00	800.00	<0.67>
3482	Burial Fee	0.00	130.00	300.00	170.00	<0.57>
3490	Miscellaneous	79.00	86.09	1,000.00	913.91	<0.91>
	<b>Total Service Fees</b>	<b>1,638.90</b>	<b>10,671.19</b>	<b>18,500.00</b>	<b>7,828.81</b>	<b>&lt;0.45&gt;</b>
<b>Fines &amp; Forfeitures</b>						
	<b>Total Fines &amp; Forfeitures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
3610	Interest Earnings - Misc Rev	102.90	441.26	1,500.00	1,058.74	<0.71>
3620	Rents and Concessions	30.00	30.00	200.00	170.00	<0.85>
3640	Sale of Fixed Assets	0.00	0.00	1,000.00	1,000.00	<1.00>
	<b>Total Miscellaneous</b>	<b>132.90</b>	<b>471.26</b>	<b>2,700.00</b>	<b>2,228.74</b>	<b>&lt;0.83&gt;</b>
<b>Contributions &amp; Transfers</b>						
3890	Beginning Gen'l Fund Balance	0.00	20,000.00	20,000.00	0.00	0.00
	<b>Total Contributions &amp; Transfers</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total General Fund Revenue</b>	<b>\$ 7,961.05</b>	<b>70,812.01</b>	<b>95,900.00</b>	<b>25,087.99</b>	<b>&lt;0.26&gt;</b>
<b>GENERAL FUND EXPENDITURES</b>						
<b>Legislative</b>						
4111-210	Legislative-Memberships/Subs.	0.00	50.00	50.00	0.00	0.00
4111-230	Legislative-Travel/Training	0.00	337.00	350.00	13.00	0.04
4111-510	Legislative-General Liability	0.00	4,533.00	4,550.00	17.00	0.00
4111-511	Legislative-Public Serv. Bonds	126.00	126.00	400.00	274.00	0.68
	<b>Total Legislative</b>	<b>126.00</b>	<b>5,046.00</b>	<b>5,350.00</b>	<b>304.00</b>	<b>0.06</b>
<b>Judicial</b>						
	<b>Total Judicial</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Administrative</b>						
4140-210	Administrative-Memberships/Sub	0.00	70.00	100.00	30.00	0.30
4140-230	Administrative-Travel/Training	0.00	50.00	50.00	0.00	0.00
4140-240	Administrative-Office Expense	90.89	618.21	720.00	101.79	0.14
4140-250	Administrative-Equip. Supp. Main	12.00	59.70	200.00	140.30	0.70
4141-310	Administrative-Accounting Serv	0.00	225.00	2,000.00	1,775.00	0.89
4141-111	Administrative-Wages (\$111) Clar	419.25	1,792.39	6,000.00	4,207.61	0.70
4141-114	Administrative-Wages (\$114) Treas	135.00	1,249.50	2,880.00	1,630.50	0.57
4143-511	Administrative-Treasurer's Bond	50.00	50.00	150.00	100.00	0.67
4145-311	Administrative-Legal Services	0.00	306.25	1,000.00	693.75	0.69
4150-130	Employee Benefits/Withholdings	85.02	3,452.54	5,000.00	1,547.46	0.31
	<b>Total Administrative</b>	<b>792.16</b>	<b>7,873.59</b>	<b>18,100.00</b>	<b>10,226.41</b>	<b>0.56</b>



TOWN OF LEEDS  
Statement of Revenues & Expenses  
For the Eight Months Ending February 28, 1995

2

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>General Governmental Buildings</b>						
4161-271	Gen.Gov.Build-Town Hall Electr	35.36	157.95	150.00	<7.95>	<0.05>
4161-272	Gen.Gov.Build-Town Hall Fuel	78.88	250.60	275.00	24.40	0.09
4161-280	Gen.Gov.Build-Town Hall Teleph	40.69	385.59	175.00	<210.59>	<1.20>
	<b>Total General Governmental Building</b>	<b>154.93</b>	<b>794.14</b>	<b>600.00</b>	<b>&lt;194.14&gt;</b>	<b>&lt;0.32&gt;</b>
	<b>General Governmental Subtotal</b>	<b>1,073.09</b>	<b>13,713.73</b>	<b>24,050.00</b>	<b>10,336.27</b>	<b>0.43</b>
<b>Elections</b>						
4171	Elections-Registration	0.00	0.00	100.00	100.00	1.00
4172	Elections-Elections	0.00	0.00	350.00	350.00	1.00
	<b>Total Elections</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>	<b>1.00</b>
<b>Planning &amp; Zoning</b>						
4180-230	Plan&ZoneComm-Travel & Trainin	0.00	225.50	200.00	<25.50>	<0.13>
4180-240	Plan&ZoneComm-Office Expense	8.26	106.61	200.00	93.39	0.47
	<b>Total Planning &amp; Zoning</b>	<b>8.26</b>	<b>332.11</b>	<b>400.00</b>	<b>67.89</b>	<b>0.17</b>
<b>Education &amp; Community Promotion</b>						
4190	Education & Community Promo	0.00	150.00	0.00	<150.00>	0.00
	<b>Total Education &amp; Promo</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>&lt;150.00&gt;</b>	<b>0.00</b>
	<b>General Government Exp. Subtotal</b>	<b>1,081.35</b>	<b>14,195.84</b>	<b>24,900.00</b>	<b>10,704.16</b>	<b>0.43</b>
<b>Police Department</b>						
4200-115	Police Dep.-Crime Control Wage	0.00	1,174.00	3,840.00	2,666.00	0.69
4200-790	Police Dep.-Vehicle Purchase	0.00	0.00	2,500.00	2,500.00	1.00
4215-2	Police Dep.-Auto Fuel & Main.	0.00	0.00	160.00	160.00	1.00
	<b>Total Police Department</b>	<b>0.00</b>	<b>1,174.00</b>	<b>6,500.00</b>	<b>5,326.00</b>	<b>0.82</b>
<b>Fire Department</b>						
4221	Fire Dep.-Fire Administration	129.00	186.17	500.00	313.83	0.63
4222	Fire Dep.-Fire Suppression Mis	34.04	81.21	800.00	718.79	0.90
4222-250	Fire Dep.-Apparatus Maintenance	0.00	10,002.26	10,000.00	<2.26>	0.00
4222-740	Fire Dep.-State Equipment Maint	0.00	0.00	300.00	300.00	1.00
4224	Fire Dep.-Fire Training-Parson	0.00	708.92	880.00	171.08	0.19
4225	Fire Dep.-Fire Communications	0.00	1,170.00	1,500.00	330.00	0.22
4227-250	Fire Dep.-Medical Supplies	136.48	791.44	1,000.00	208.56	0.21
4227-750	Fire Dep.-Medical Svc. State H	0.00	54.38	1,000.00	945.62	0.95
4228-270	Fire Dep.-Fire Station-Utiliti	125.35	381.73	320.00	<61.73>	<0.19>
	<b>Total Fire Department</b>	<b>424.87</b>	<b>13,376.11</b>	<b>16,300.00</b>	<b>2,923.89</b>	<b>0.18</b>
<b>Protective Inspection</b>						
4242-312	Protec. Inspec.-Building Inspe	356.40	356.40	300.00	<56.40>	<0.19>
	<b>Total Protective Inspection</b>	<b>356.40</b>	<b>356.40</b>	<b>300.00</b>	<b>&lt;56.40&gt;</b>	<b>&lt;0.19&gt;</b>
<b>Other Protective</b>						
4253-310	Other Proct.-Shelter Fees/Vet	0.00	285.00	700.00	415.00	0.59
4255	Other Proct.-Transient Fund	0.00	0.00	50.00	50.00	1.00
	<b>Total Other Protective</b>	<b>0.00</b>	<b>285.00</b>	<b>750.00</b>	<b>465.00</b>	<b>0.62</b>
	<b>Total Public Safety</b>	<b>781.27</b>	<b>15,191.51</b>	<b>23,850.00</b>	<b>8,658.49</b>	<b>0.36</b>
<b>Highways</b>						
4413	Highways-Roadways/Repairs	0.00	225.00	300.00	75.00	0.25
4413-271	Highways-Electricity Street	215.49	1,703.04	2,500.00	796.96	0.32
	<b>Total Highways</b>	<b>215.49</b>	<b>1,928.04</b>	<b>2,800.00</b>	<b>871.96</b>	<b>0.31</b>
<b>Sanitation</b>						
4420	Sanitation-Administrative Exp.	0.00	70.00	0.00	<70.00>	0.00
4423	Sanitation-Wash. Co. Solid Was	1,255.38	7,923.42	14,900.00	6,976.58	0.47
4423-240	Sanitation-Office Expense/Post	0.00	507.56	450.00	<57.56>	<0.13>
	<b>Total Sanitation</b>	<b>1,255.38</b>	<b>8,500.98</b>	<b>15,350.00</b>	<b>6,849.02</b>	<b>0.45</b>
	<b>Total Highways &amp; Public Improv</b>	<b>1,470.87</b>	<b>10,429.02</b>	<b>18,150.00</b>	<b>7,720.98</b>	<b>0.43</b>



TOWN OF LEEDS  
Statement of Revenues & Expenses  
For the Eight Months Ending February 28, 1995

3

Account	Account Description	Current Month	YTD	Budget	Variance	± Var
<b>Parks</b>						
4500-113	Park&Rec-Parks Wages (\$113)	540.63	4,646.89	6,000.00	1,353.11	0.23
4500-121	Park&Rec-Parks Wages (\$121)	0.00	543.50	1,320.00	776.50	0.59
4500-122	Park&Rec-Parks Wages (\$122)	16.50	786.50	1,980.00	1,193.50	0.60
4500-123	Park&Rec-Parks Wages (\$123)	0.00	0.00	500.00	500.00	1.00
4500-790	Park&Rec-Vehicle Purchase	2,500.00	2,500.00	2,500.00	0.00	0.00
4510-230	Park&Rec-Travel & Training	0.00	0.00	50.00	50.00	1.00
4510-250	Park&Rec-Equip. Supp./Main.	341.91	1,104.24	1,500.00	395.76	0.26
4510-272	Park&Rec-Parks--Water	0.00	360.20	500.00	139.80	0.28
4510-273	Park&Rec-Parks--Fuel	0.00	27.07	200.00	172.93	0.86
<b>Total Parks</b>		<b>3,407.04</b>	<b>9,968.40</b>	<b>14,550.00</b>	<b>4,581.60</b>	<b>0.31</b>
<b>Recreation &amp; Culture</b>						
4560-610	Rec&Culture-Plaques & Awards	0.00	26.02	300.00	273.98	0.91
4561-1	Rec&Culture-Princess Pageant	0.00	126.31	600.00	473.69	0.79
4562	Rec&Culture-Other Town Celebrs	42.43	866.57	1,200.00	333.43	0.28
<b>Total Recreation &amp; Culture</b>		<b>42.43</b>	<b>1,018.90</b>	<b>2,100.00</b>	<b>1,081.10</b>	<b>0.51</b>
<b>Cemeteries</b>						
4590-250	Cemeteries-Equip. Supplies/Main	0.00	75.00	1,000.00	925.00	0.93
4590-260	Cemeteries-Grounds, Supp./Main	0.00	659.55	1,150.00	490.45	0.43
4590-272	Cemeteries-Cemetery Water	0.00	0.00	400.00	392.00	0.98
4590-750	Cemeteries-Beautification Proj	0.00	0.00	450.00	450.00	1.00
<b>Total Cemeteries</b>		<b>0.00</b>	<b>742.55</b>	<b>3,000.00</b>	<b>2,257.45</b>	<b>0.75</b>
<b>Total Parks, Recreation &amp; Cemetery</b>		<b>3,457.47</b>	<b>11,729.85</b>	<b>19,650.00</b>	<b>7,920.15</b>	<b>0.40</b>
<b>Economic Development &amp; Assistance</b>						
4600-210	Eco.Dev.&Assis-Membership/Subs	0.00	0.00	100.00	100.00	1.00
4600-230	Eco.Dev.&Assis-Travel/Training	0.00	55.81	350.00	294.19	0.84
<b>Total Economic Devel &amp; Assist</b>		<b>0.00</b>	<b>55.81</b>	<b>450.00</b>	<b>394.19</b>	<b>0.88</b>
<b>Debt Service</b>						
4720	Debt Service-Wash. Co. School	0.00	1,000.00	1,000.00	0.00	0.00
4730	Debt Service-Bonds--Truck Lease	0.00	6,189.89	6,200.00	10.11	0.00
<b>Total Debt Service</b>		<b>0.00</b>	<b>7,189.89</b>	<b>7,200.00</b>	<b>10.11</b>	<b>0.00</b>
<b>Transfer &amp; Other Uses</b>						
<b>Total Transfer &amp; Other Uses</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
4960	Miscellaneous-Banking Fees	14.60	142.43	150.00	7.57	0.05
4962	Miscellaneous-Other Misc.	0.00	0.00	350.00	350.00	1.00
<b>Total Miscellaneous</b>		<b>14.60</b>	<b>142.43</b>	<b>500.00</b>	<b>357.57</b>	<b>0.72</b>
<b>Total General Fund Expenditures</b>		<b>6,805.56</b>	<b>58,934.35</b>	<b>94,700.00</b>	<b>35,765.65</b>	<b>0.38</b>
<b>Surplus Revenue</b>		<b>\$ 1,055.49</b>	<b>11,877.66</b>	<b>1,200.00</b>	<b>&lt;10,677.66&gt;</b>	<b>8.90</b>



TOWN OF LEEDS  
Capital Project Report  
For the Eight Months Ending February 28, 1995

4

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
CAPITAL PROJECT REVENUES						
Town Square Revenue						
2961TS	Fund Balance - Approp. - Squar	\$ 0.00	0.00	5,201.00	5,201.00	<1.00>
3610TS	Interest Earnings - Town Squar	15.61	112.12	150.00	37.88	<0.25>
3870TS	Cont from Private - Town Squar	0.00	1,308.75	1,000.00	<308.75>	0.31
	Total Town Square Revenue	15.61	1,420.87	6,351.00	4,930.13	<0.78>
Town Historical Revenue						
2961TH	Fund Balance - Approp. - Hist	0.00	0.00	11,936.00	11,936.00	<1.00>
3340TH	Grants	0.00	2,618.00	51,380.00	48,762.00	<0.95>
3610TH	Interest Earnings - Town Histo	74.20	387.83	300.00	<87.83>	0.29
3870TH	Cont from Private - Town Hist	0.00	30.00	1,000.00	970.00	<0.97>
	Total Town Historical Revenue	74.20	3,035.83	64,616.00	61,580.17	<0.95>
Cemetery Revenue						
2961CC	Fund Balance - Approp. - Cemeter	0.00	0.00	3,724.00	3,724.00	<1.00>
3610CC	Interest Earnings - Cemetery	15.20	96.63	100.00	3.37	<0.03>
3870CC	Cont from Private - Cemetery	0.00	0.00	500.00	500.00	<1.00>
	Total Cemetery Revenue	15.20	96.63	4,324.00	4,227.37	<0.98>
Road Fund Revenue						
2961RF	Fund Balance-Approp.-Road Fund	<43.59>	<43.59>	27,740.00	27,783.59	<1.00>
3610RF	Interest Earnings-Road Fund	27.53	192.65	100.00	<92.65>	0.93
3356RF	Income Class "C" Road Fund	2,280.00	6,453.00	7,000.00	547.00	<0.08>
	Total Road Fund Revenue	2,263.94	6,602.06	34,840.00	28,237.94	<0.81>
Fire Department Revenue						
3610FD	Interest Earnings-Fire Dept.	1.32	5.98	100.00	94.02	<0.94>
3870FD	Cont from Private-Fire Dept.	60.00	1,106.12	1,000.00	<106.12>	0.11
	Total Fire Department Revenue	61.32	1,112.10	1,100.00	<12.10>	0.01
	Total Capital Projects Revenue	\$ 2,430.27	12,267.49	111,231.00	98,963.51	<0.89>

CAPITAL PROJECT EXPENDITURES

Town Square Expenditures						
4510	Park Repairs/Upgrade	\$ 0.00	1,674.00	5,000.00	3,326.00	0.67
4561-2	Basketball Court Construction	0.00	0.00	1,000.00	1,000.00	1.00
	Total Town Square Expenditures	0.00	1,674.00	6,000.00	4,326.00	0.72
Town Historical Expenditures						
4632-240	Historical Office Expense	0.00	0.00	200.00	200.00	1.00
4632-730	CCC Camp	0.00	0.00	52,000.00	52,000.00	1.00
4632-750	CCC Camp Grant Match	0.00	0.00	10,558.00	10,558.00	1.00
	Total Historical Expenditures	0.00	0.00	62,758.00	62,758.00	1.00
Cemetery Expenditures						
4590CC	Cemeteries-Perp. Care -Capital	0.00	715.00	2,874.00	2,159.00	0.75
4591CC	Cemeteries-Grounds Supply	0.00	0.00	1,000.00	1,000.00	1.00
4592CC	Cemeteries-Benches	0.00	299.96	450.00	150.04	0.33
	Total Cemetery Expenditures	0.00	1,014.96	4,324.00	3,309.04	0.77
Road Fund Expenditures						
4400RF	Road Fund Const./Repair	0.00	20,227.60	27,100.00	6,872.40	0.25
4413RF	Road Fund Special Highway Supp	263.28	263.28	1,000.00	736.72	0.74
4415RF	Road Fund Class C Road Program	0.00	0.00	6,740.00	6,740.00	1.00
	Total Road Fund Expenditures	263.28	20,490.88	34,840.00	14,349.12	0.41
Fire Department Expenditures						
4590FD	Fire Depart. Capital Expenses	735.00	735.00	1,000.00	265.00	0.27
	Total Fire Department Expenditures	735.00	735.00	1,000.00	265.00	0.27
	Total Capital Project Expenditures	998.28	23,914.84	108,922.00	85,007.16	0.78



TOWN OF LEEDS  
Check register  
(Cash Account: 1111)  
Including Printed Checks

Check #	Date	Payee	Amount
2776	2/3/95	PATRICK FRANKS	124.10
2777	2/3/95	PAULINE FOWLKS	384.67
2778	2/3/95	VERN WATKINS	487.53
2779	2/3/95	DONALD FRANKS	15.24
2780V	2/3/95	Robert Weight	0.00
2781	2/3/95	PRESTON OFFICE SUPPLY	74.50
2782	2/3/95	CELLULAR ONE	20.95
2783	2/3/95	W.S. Darley and Co.	263.28
2784	2/3/95	L. E. Cummins	224.25
2785V	2/3/95	VOIDED CHECK	0.00
2786V	2/3/95	VOIDED CHECK	0.00
2787V	2/3/95	VOIDED CHECK	0.00
2788	2/3/95	Robert Weight	8.26
2789	2/13/95	TRACY BINGHAM	42.43
2790	2/13/95	CASSIDY'S COUNTRY STORE	4.67
2791	2/13/95	Utah Power and Light	333.55
2792	2/13/95	J & J BUILDING SUPPLY CO.	37.94
2793	2/13/95	Moore	19.75
2794	2/13/95	WASH. CO. SOLID WASTE	1,255.38
2795	2/13/95	ABC Auto Parts	29.37
2796	2/13/95	MOUNTAIN FUEL	78.88
2797	2/13/95	WAL-MART # 01-1439	65.36
2798	2/13/95	TRI-STATE	1.00
2799	2/13/95	TOLIN	116.73
2800	2/16/95	CME SERVICES	735.00
2801V	2/24/95	Dallin Wadsworth	0.00
2802V	2/1/95	CHECK NEVER EXISTED	0.00
2803V	2/1/95	CHECK NEVER EXISTED	0.00
2804V	2/1/95	CHECK NEVER EXISTED	0.00
2805V	2/1/95	CHECK NEVER EXISTED	0.00
2806V	2/1/95	CHECK NEVER EXISTED	0.00
2807V	2/1/95	CHECK NEVER EXISTED	0.00
2808V	2/24/95	Leeds Domestic Waterusers Asso	0.00
2809V	2/24/95	CELLULAR ONE	0.00
2810	2/24/95	Mel Evans	36.48
2811	2/24/95	Hurst Stores, Inc.	36.86
2812	2/24/95	SOUTHWEST PRINTING	356.40
2813V	2/24/95	UTAH LOCAL GOVERNMENTS TRUST	0.00
2814V	2/24/95	U. S. WEST COMMUNICATIONS	0.00
2815V	2/24/95	KINKO'S COPY CENTER	0.00
2816V	2/24/95	SMALL TOWN AUTO	0.00
2817V	2/24/95	WASHINGTON COUNTY EMS COUNCIL	0.00
2818	2/27/95	Leeds Domestic Waterusers Asso	16.00
2819	2/27/95	UTAH LOCAL GOVERNMENTS TRUST	176.00
2820	2/27/95	Small Town Auto Sales	2,500.00
2821	2/27/95	Washington County EMS Council	129.00
2822	2/27/95	KINKO'S COPY CENTER	12.00
2823	2/27/95	U. S. WEST COMMUNICATIONS	40.69
2824	2/27/95	CELLULAR ONE	21.70
Total			7,647.97



**TOWN OF LEEDS  
TOWN COUNCIL MEETING  
APRIL 12, 1995**

**PUBLIC HEARING ON THE OPENING OF THE BUDGET**

**CALLED TO ORDER:** The meeting was called to order at 7:15 p.m.

**ROLL CALL:** Present were, Mayor DeMille, Joanne Thornton, Mel Evans, Patrick Franks and Pauline Fowiks.  
Residents present, Judd Thornton.

There was discussion among the council member about the budget. One item was the Road fund. The Mayor will move the money from the Capitol Project Road fund, into the general road fund.

There was no discussion from the resident.

**ADJOURNED:** The meeting was adjourned at 7:30 p.m.

**PASSED THIS 26 DAY OF APRIL 1995**

Brent DeMille  
Mayor Brent DeMille

attest: Pauline Fowiks  
Pauline Fowiks, Town Clerk





**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION  
APRIL 12, 1995**

**CALLED TO ORDER:** The meeting was called to order at 7:30 p.m.

**ROLL CALL:** Present were, Mayor DeMille, Joanne Thornton, Mel Evans, Patrick Franks and Pauline Fowlks.

**PLEDGE:** Brent DeMille

**FIRE DEPARTMENT:**

Steve Lewis representing the Fire Dept. was present at the meeting to present to the Council a materials and equipment list for the Rescue #1 Vehicle, and for Engine #2. Steve went over the list with the Council and explained the needs for the two vehicles. The total needed for the two vehicle is \$3,355.00.

The council discussed this issue and told Steve that they could move money (\$3,000.00) from one category to the appropriate category for this request.

**ROAD WORK:**

Mel passed out a priority list on the roads in Leeds with total amounts which the Town would incur for maintenance or for repair work. (see attached paper 1-17)

**VOTE ON PUBLIC HEARING:**

The Mayor proposed to move \$3,000.00 from the capitol projects road fund to the fire dept.

With those changes Mel made a motion to accept the opening and reclosing of the budget. Joanne seconded the motion. Roll call vote was taken

Mayor - yea

Joanne - yea

Mel - yea



**LEEDS TOWN COUNCIL WORK SESSION APR. 12, 1995 pg.2**

Mel made a motion to accept the Fire dept. proposal with the Fire dept. contacting Patrick with any amounts exceeding \$50.00. Joanne seconded the motion and it passed unanimously.

**POLICE CAR:**

The Mayor is going to Salt Lake to purchase a police car, he would like the council to approve an amount of \$3,500.00. The Mayor would like to take a PO with him and they will bill the Town for the purchase of the Vehicle. The Mayor will drive the car to Leeds.

The Mayor told the Council that he would like some help with some of the obligations of meetings that he attends, which include, The Solid Waste Board, Dixie Center Control Board and RCD.

Mel will attend the Dixie Center Control Board

Joanne will attend RCD

Solid Waste Still pending.

**ADJOURNMENT:** The meeting adjourned at 9:40 p.m.

**PASSED THIS 26 DAY OF APRIL 1995**

Brent DeMille  
Mayor Brent DeMille

attest: Pauline Fowlks  
Pauline Fowlks, Town Clerk





*For Town Council Approval*

*Rescue #1 Materials & Equipment List*

Engine Repair	\$600.00
Paint	375.00
Decals & Reflective Tape	250.00
Lights, Front & Rear	450.00
Electronic Siren with Speaker & Mount	390.00
Radio with Antenna	<u>390.00</u>
Total	\$2455.00

Will need to finish with paneling, cabinets, seat covers, electrical.

*New Tires for Engine #2*

2 new tires for front	\$700.00
1 recap tire for rear	<u>200.00</u>
Total	\$900.00

Grand Total \$3355.00



Road Work

Proj	Location	Work	Size	est. cost	cost explan.	type	total	tot concr	tot patch
1	Main & Center	Concrete ditch cover	16x4x.5 + steel	\$300	mat'l + backhoe	c	\$300	\$300	\$0
1	Main & Center	hot-mix pave & match	272	\$952	sq ft	p	\$1,252	\$300	\$952
2	Main & Cherry	Concrete ditch cover	20x4x.5 + steel	\$300	mat'l + backhoe	c	\$1,552	\$600	\$952
2	Main & Cherry	hot-mix pave & match	180	\$630	sq ft	p	\$2,182	\$600	\$1,582
3	W. Mulb. & Main	extend sidewalk	20x4x.33+steel	\$200	mat'l + backhoe	c	\$2,382	\$800	\$1,582
4	W. Mulb. & Main	make gutter	100	\$350	sq ft	p	\$2,732	\$800	\$1,932
6	Valley & Center	round corners & repair	20	\$602	rad. of curve x 2	p	\$3,334	\$800	\$2,534
7	Valley & Mulb.	round corners & repair	30	\$677	rad. of curve x 1	p	\$4,011	\$800	\$3,211
8	E Mulb. & Main	round corners & repair	20	\$602	rad. of curve x 2	p	\$4,613	\$800	\$3,813
9	Shv. Hills * SReef	round corners & repair	30	\$677	rad. of curve x 1	p	\$5,291	\$800	\$4,491
10	misc patching	repair 10 potholes	40	\$140	tot sq ft	p	\$5,431	\$800	\$4,631
11	N. Main (comm ctr)	make hot-mix gutter	24	\$84	sq ft	p	\$5,515	\$800	\$4,715
12	Shv. Hls & Bonanz	fill more shoulder	8	\$600	no. of loads		\$6,115	\$800	\$4,715
13	Shv. H & Bonanza	paint lanes		\$500	swag		\$6,615	\$800	\$4,715
14	W. Pecan	grade & gravel		\$0	county		\$6,615	\$800	\$4,715
15	S. Valley (to Pec)	grade & gravel		\$0	county		\$6,615	\$800	\$4,715
16	N. Valley (to Bab)	grade & gravel		\$30	get property		\$6,645	\$800	\$4,715
17	W. Mulb. (CCC)	block svc. rd.		\$100	mat'ls		\$6,745	\$800	\$4,715
18	Bonanza Flats	build paved roads	.4 mi	\$3,500	prop + co. (swag)		\$10,245	\$800	\$4,715
19	Main (west side)	widen sidewalk	2640x1.5x.33	\$3,500	concr + trencher	c	\$13,745	\$4,300	\$4,715
							\$13,745		
0	N. Main (to Vista)	extend sidewalk		\$1,000	\$1000 w UDOT		\$14,745		:
0	N. Main (to Vista)	extend sidewalk		\$5,000	\$5000w/o UDOT		\$19,745		

Assumes: \$55/ yd concrete

\$3.50 per sq ft patching

\$75/load for road base



PROPOSED CHANGES TO 1994-95 LEEDS TOWN BUDGET

GENERAL FUND

ACCOUNT #	DESCRIPTION	1994-95 BUDGET	PROPOSED BUDGET
TAXES 3100-3199			
A3110	General Property Taxes	\$15,000.00	\$15,000.00
A3120	Prior Years Taxes	\$2,000.00	\$1,500.00
A3130	General Sales & Use Taxes	\$20,000.00	\$20,000.00
A3140-3149	Franchise Taxes	\$2,500.00	\$2,000.00
TAXES TOTAL REVENUE		\$39,500.00	\$38,500.00
LICENSES & PERMITS 3200-3299			
A3210	Business Licenses	\$1,000.00	\$1,000.00
A3221	Building Inspection Fees	\$1,000.00	\$1,000.00
A3225	Animal License Fees	\$500.00	\$500.00
A3227	Impact Fees	\$5,000.00	\$6,000.00
A3228	Conditional Use Permits	\$0.00	\$50.00
LICENSES & PERMITS TOTAL		\$7,500.00	\$8,550.00
INTERGOVERNMENTAL REVENUE 3300 - 3399			
A3312	County Fire Service Payments	\$3,500.00	\$3,944.00
A3313	Other Fire Service Payments	\$0.00	\$1,500.50
A3356	Class "C" Road Fund Allotment	SEE CAPITOL	\$7,000.00
A3358	State Liquor Fund Allotment	\$200.00	\$200.00
A3360	State Pyts. In Lieu	\$4,000.00	\$4,000.00
INTERGOVERN. REVENUE TOTALS		\$7,700.00	\$16,732.50
FEES FOR SERVICES 3400-3499			
A3443	Solid Waste Collection Fees	\$16,000.00	\$16,000.00
A3481	Sale of Cemetery Lots	\$1,200.00	\$500.00
A3482	Burial Fees	\$300.00	\$200.00
A3490	Miscellaneous	\$1,000.00	\$100.00
SERVICE FEES REVENUE TOTAL		\$18,500.00	\$16,800.00
FINES & FORFEITURES 3500 - 3599			
A3511	Court Fines	\$0.00	\$0.00
		\$0.00	\$0.00



MISCELLANEOUS REVENUE 3600-3699			
A3610	Interest Earnings	\$1,500.00	1000.00
A3620	Rents & Concessions	1200.00	160.00
A3640	Sale of Fixed Assets	11,000.00	1100.00
A3670	ENT Contributions	from capproj	11,150.00
MISCELLANEOUS REVENUE TOTALS		\$2,700.00	\$2,110.00
CONTRIBUTIONS AND TRANSFERS 3000 - 3999			
A3090	Reg. General Fund Balance	120,000.00	147,740.00
CONTRIB./TRANSF REVENUE TOTALS		120,000.00	147,740.00
GENERAL FUND REVENUE TOTALS		195,900.00	1130,432.50



EXPENDITURES - GENERAL FUND

ACCOUNT #	DESCRIPTION	1994-95 BUDGET	PROPOSED BUDGET
LEGISLATIVE 4110 - 4119			
AA111-210	Memberships/Subsc.	\$50.00	\$50.00
AA111-220	Public Notices	10.00	10.00
AA111-230	Travel/Training	\$350.00	\$350.00
AA111-510	General Liability	\$4,550.00	\$4,550.00
AA111-511	Public Service Bonds	\$400.00	\$400.00
LEGISLATIVE EXPENDITURES		\$5,350.00	\$5,500.00
JUDICIAL 4120 - 4129			
AA121-240	Office Expenses	10.00	10.00
AA124	Law Library/Materials	10.00	10.00
JUDICIAL EXPENDITURES		10.00	10.00
ADMINISTRATIVE 4140-4149			
AA140-210	Memberships/Subsc.	\$100.00	\$100.00
AA140-230	Travel/Training	150.00	150.00
AA140-240	Office Expense	\$720.00	\$720.00
AA140-250	Equip. Supplies/Mainten.	\$200.00	\$200.00
AA141-310	Accounting Services	\$2,000.00	\$2,000.00
AA142-111	Wages (0111) Town Clerk	\$6,000.00	\$3,000.00
AA143-114	Wages (0114) Treasurer	\$2,000.00	\$3,300.00
AA143-511	Treasurer's Bond	\$150.00	\$150.00
AA145-311	Legal Services	\$1,000.00	\$2,000.00
AA150-130	Employee benefits/Withholdings	\$5,000.00	\$5,000.00
ADMINISTRATIVE EXPENDITURES		\$16,100.00	\$16,600.00
GENERAL GOVERNMENTAL BUILDINGS 4160 - 4169			
AA161-271	Town Hall - Electricity	\$150.00	\$300.00
AA161-272	Town Hall - Fuel	\$275.00	\$600.00
AA161-280	Town Hall - Telephone	\$175.00	\$600.00
G.G. BUILDING EXPENDITURES		\$600.00	\$1,500.00
SUB TOTAL GENERAL GOVERNMENT		\$24,050.00	\$23,600.00



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ELECTIONS 4171 - 4179			
AA171	Registration	\$100.00	\$100.00
AA172	Elections	\$350.00	\$350.00
ELECTIONS EXPENDITURES		\$450.00	\$450.00

PLANNING AND ZONING COMMISSION 4100 - 4109			
AA100-210	Membership/Subsc.	\$0.00	\$0.00
AA100-220	Public Notices	\$0.00	\$0.00
AA100-230	Travel/Training	\$200.00	\$300.00
AA100-240	Office Expense	\$200.00	\$200.00
PLANNING COMM. EXPENDITURES		\$400.00	\$500.00

GENERAL GOVERNMENT EXPENDITURES TOTALS	\$24,900.00	\$24,550.00
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PUBLIC SAFETY 4200 - 4299

POLICE DEPARTMENT 4210 - 4219			
AA200-115	Police Dept. Wages	\$3,640.00	\$1,500.00
AA214	Training	\$0.00	\$0.00
AA215-1	Communications	\$0.00	\$400.00
AA215-2	Auto Fuel & Maintenance	\$160.00	\$150.00
AA216-115	Wages Liquor Law Enforcement	\$200.00	\$200.00
AA200-790	Vehicle Purchase	\$2,500.00	\$3,185.00
POLICE DEPARTMENT EXPENDITURES		\$6,500.00	\$5,435.00

FIRE DEPARTMENT 4220 - 4229			
AA221	Fire Dept. Administ.	\$500.00	\$200.00
AA222	Fire Suppression Misc. Expense	\$000.00	\$200.00
AA222-250	Apparatus Maintenance/Fuel	\$10,000.00	\$12,682.50
AA222-740	State Equipment Match	\$300.00	\$0.00
AA224	Fire Training - Personnel	\$000.00	\$1,500.00
AA224-230	ENT - Training	SEE CAPITAL PR	\$1,500.00
AA224-790	ENT - Vehicle Purchase	NEW ITEM	\$0.00
AA225	Fire Communications	\$1,500.00	\$2,000.00
AA227-250	ENT - Medical Supplies	\$1,000.00	\$1,000.00
AA227-730	Medical Svc. State EMS Match	\$1,000.00	DELETE
AA229-270	Fire Station - Utilities	\$320.00	\$000.00
FIRE DEPARTMENT EXPENDITURES		\$16,300.00	\$19,882.50



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PROTECTIVE INSPECTION 4240 - 4249			
AA242-312	Building Inspector Wages	1300.00	1300.00
	Printing Expenses	NEW ITEM	1375.00
	PROTECTIVE INSP. EXPENDITURES	1300.00	1675.00

OTHER PROTECTIVE 4250 - 4259			
AA253-310	Animal Shelter/Vet Fees	1700.00	1500.00
AA255	Transient Fund	150.00	10.00
	OTHER PROTECT. EXPENDITURES	1750.00	1500.00
TOTAL PUBLIC SAFETY EXPEND.		123,050.00	126,492.50

HIGHWAYS & PUBLIC IMPROVEMENTS 4400 - 4499

HIGHWAYS 4410 - 4419			
AA413	Road Construction/Repair	1300.00	120,000.00
AA413-271	Electricity - Street Lights	12,500.00	12,500.00
AA413-410	Special Highway Supplies	SEE CDP PROJEC	1400.00
AA415	Class "C" Road Program	SEE CDP PROJEC	114,740.00
	HIGHWAYS EXPENDITURES	12,800.00	137,640.00

SANITATION 4420 - 4429			
AA420	Sanitation Administration	10.00	1100.00
AA423	Wash. Co. Solid Waste Payments	114,900.00	115,100.00
AA423-240	Office Expense/Postage	1450.00	1600.00
AA423-250	Additional Dumpsters	10.00	1150.00
AA423-320	Collection Costs	10.00	150.00
	SANITATION EXPENDITURES	115,350.00	116,000.00

HIGHWAYS & PUBLIC IMPROV. EXPENDITURES		110,150.00	153,640.00
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PARKS, RECREATION & PUBLIC PROPERTY 4500-4599

PARKS 4510 - 4519

RA500-113	Wages - Public Works Director	\$6,000.00	\$6,000.00
RA500-121	Wages - Employee 121	\$1,320.00	\$900.00
RA500-122	Wages - Employee 122	\$1,900.00	\$1,000.00
RA500-123	Wages - Employee 123	\$500.00	\$50.00
RA500-790	Vehicle Purchase - Public Work	\$2,500.00	\$3,100.00
RA500-	Auto Fuel & Maintenance	NEW ITEM	\$350.00
RA510-230	Travel/Training	\$50.00	\$50.00
RA510-250	Equip. Supplies/Maintenance	\$1,500.00	\$1,500.00
RA510-272	Parks - Water	\$500.00	\$400.00
RA510-273	Parks - Fuel	\$200.00	\$50.00

PARKS EXPENDITURES	\$14,550.00	\$13,400.00
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RECREATION & CULTURE 4560 - 4569

RA560-610	Plaques & Awards	\$300.00	\$0.00
RA561-1	Princess Pageant	\$600.00	\$600.00
RA562	Other Town Celebrations	\$1,200.00	\$1,200.00

RECREATION & CULTURE EXPEND.	\$2,100.00	\$1,800.00
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CEMETERIES 4590 - 4599

RA590-250	Equipment & Supplies	\$1,000.00	\$2,150.00
RA590-260	Grounds, Supplies & Maintenance	\$1,150.00	DELETE
RA590-260	Rental, Fuel & Maintenance	NEW ITEM	\$375.00
RA590-272	Cemetery - Water	\$400.00	\$25.00
RA590-750	Beautification Project	\$450.00	\$450.00

CEMETERIES EXPENDITURES	\$3,000.00	\$3,000.00
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PARKS, RECREATION, & PUBLIC PROP. EXPEND.	\$19,650.00	\$18,200.00
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ECONOMIC DEVELOPMENT & ASSISTANCE 4630 - 4639

RA632-210	Memberships/Subscriptions	\$100.00	\$0.00
RA632-220	Public Notices	\$0.00	\$0.00
RA632-230	Travel/Training	\$350.00	\$100.00
RA632-240	Office Expense	\$0.00	\$0.00

ECON. DEV. & ASSIST EXPEND.	\$450.00	\$100.00
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	DEBT SERVICE 4700 - 4799		
AA720	Washington Co. School Dist.	\$1,000.00	\$1,000.00
AA730	Zions - Truck Lease Payment	\$6,200.00	\$6,200.00
		<u>\$7,200.00</u>	<u>\$7,200.00</u>

	TRANSFERS & OTHER USES 4800 - 4899		
AA811-1	Transfer to Capitol Projects	\$0.00	\$0.00
	TRANSFERS & OTHER EXPEND.	<u>\$0.00</u>	<u>\$0.00</u>

	MISCELLANEOUS 4900 - 4999		
AA960	Banking Fees	\$150.00	\$200.00
AA962	Other Miscellaneous	\$350.00	\$50.00
		<u>\$500.00</u>	<u>\$250.00</u>

	GENERAL FUND EXPENDITURES	\$94,700.00	\$130,432.50
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## LEEDS TOWN CAPITAL PROJECT FUNDS

## CAPITAL PROJECT REVENUES

TOWN SQUARE CAPITAL PROJECT FUND			
A2961	Appropriated Fund Balance	\$5,281.00	\$5,281.00
A3610	Interest Earnings	\$150.00	\$150.00
A3870	Contributions from Private	\$1,000.00	\$1,350.00
TOWN SQUARE FUND REVENUES		\$6,351.00	\$6,781.00
TOWN HISTORICAL CAPITAL PROJECT FUND			
A2961	Appropriated Fund Balance	\$11,936.00	\$11,936.00
A3340	Grants	\$51,300.00	\$3,000.00
A3610	Interest Earnings	\$300.00	\$500.00
A3870	Contributions from Public	\$1,000.00	\$100.00
HISTORICAL CAP. PROJ. REVENUES		\$64,616.00	\$15,536.00
CENETERY CAPITAL PROJECT FUND			
A2961	Appropriated Fund Balance	\$3,724.00	\$3,724.00
A3610	Interest Earnings	\$100.00	\$150.00
A3870	Contributions from Public	\$500.00	10.00
CENETERY CAPITAL REVENUES		\$4,324.00	\$3,874.00
ROAD FUND REVENUE			
A2961	Appropriated Fund Balance	\$27,740.00	See General Fu
A3356	Class "C" Road Funds	\$7,000.00	See General Fu
A3610	Interest Earnings	\$100.00	See General Fu
		\$34,840.00	
FIRE DEPARTMENT REVENUE			
A3610	Interest Earnings	\$100.00	See General Fu
A3870	ENT - Private Contributions	\$1,000.00	See General Fu
		\$1,100.00	
TOTAL CAPITAL PROJ. REVENUES		\$111,231.00	\$26,111.00



CAPITAL PROJECT EXPENDITURES

TOWN SQUARE CAPITAL PROJECT			
A4510	Park Repairs/Upgrade	\$5,000.00	\$2,000.00
A4561-2	Basketball Court Const.	\$1,000.00	\$1,000.00
TOWN SQUARE EXPEND.		<u>\$6,000.00</u>	<u>\$3,000.00</u>

HISTORICAL CAPITAL PROJECT			
A4632-240	Office Expense/Postage	\$200.00	\$50.00
A4632-730	CCC Camp	\$52,000.00	\$5,000.00
A4632-750	CCC Camp Grant Match	\$10,350.00	\$10,350.00
HISTORICAL CAP. EXPENDITURES		<u>\$62,750.00</u>	<u>\$15,600.00</u>

CEMETERY CAPITAL PROJECT			
A3482	Perpetual Care	\$2,074.00	Delete Catagor
	Cemetery Ground Purchase	NEW	\$3,074.00
A4591	Grounds Supply	\$1,000.00	DELETE
A4592	Cemetery Benches	\$450.00	\$450.00
CEMETERY CAPITAL EXPENDITURES		<u>\$4,324.00</u>	<u>\$4,324.00</u>

ROAD FUND EXPENDITURES			
A4400	Road Fund Const./repair	\$27,100.00	See General Fu
A4413	Special Highway Support	\$1,000.00	See General Fu
A4415	Class "C" Road Program	\$6,740.00	See General Fu
ROAD FUND EXPENDITURES		<u>\$34,840.00</u>	

FIRE DEPARTMENT EXPENDITURES			
A4400	Capital Expenses	\$1,000.00	See General Fu
		<u>\$1,000.00</u>	

TOTAL CAPITAL PROJECT EXPENDIT \$100,922.00 \$22,932.00



**TOWN OF LEEDS  
TOWN COUNCIL MEETING  
APRIL 26, 1995**

THE TOWN COUNCIL OF LEEDS WILL HOLD A MEETING ON  
WEDNESDAY APRIL 26, 1995 AT 7:30 IN THE TOWN HALL. PUBLIC  
WELCOME TO ATTEND. AGENDA AS FOLLOWS.

**AGENDA**

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE
4. APPROVAL OF FINANCIAL STATEMENT AND MINUTES
5. MAYOR DEMILLE
  - a. sidewalk proposal
  - b. letter regarding building inspections
6. COUNCIL MEMBER JOANNE THORNTON
7. COUNCIL MEMBER CHARLIE SCOTT
8. COUNCIL MEMBER JEFF KUREGER
9. OTHER BUSINESS
10. ADJOURNMENT

**POSTED THIS 25 DAY OF APRIL 1995**

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Pauline Fowlks, Town Clerk



**TOWN OF LEEDS  
TOWN COUNCIL MEETING**

**APRIL 26, 1995**

**CALLED TO ORDER:** The Mayor called the meeting to order at 7:33 p.m.

**ROLL CALL:** Mayor Brent DeMille, Joanne Thornton, Charles Scott, Jeff Krueger. Mel Evans was excused.

**PLEDGE:** Charlie Scott

**APPROVAL OF MINUTES AND FINANCIAL STATEMENT:** Joanne made a motion to accept the minutes. Charlie seconded the motion, it passed unanimously. The Financial statement was tabled.

**INFORMATION**

It was brought to the councils attention that Patrick attended the Auditors Conference and talked with the State Auditor about our records and the Auditor told Patrick that our records were in line.

There was some discussion about the Leeds EMT's possibly being intermediate responders with Hurricane and Dixie Ambulance . Dixie Ambulance said, they would not be liable for Leeds EMT's, the Town of Leeds would have the liability.

Loren Lee attended the Council meeting and told the Council of his plans for a PUD on his 7 acres of Land. His land is located North of Town behind Silver Meadows Estates.



**MAYOR DEMILLE**

**A. SIDEWALK PROPOSAL**

The Mayor passed out a copy of the proposal to the Council to read over in the next few days. Mel will hand deliver the proposal May 5, 1995.

**B. LETTER REGARDING BUILDING INSPECTION**

The Mayor read the letter to the Council. (see copy)  
There was never any communication to contract with Mr. Hudson. On one occasion Mr. Hudson did inspect the Church, on request of the Town. The Town is obligated to pay for the one visit. Jeff Krueger visited with Bill Weaver and Paul Manis and told the Council about that visit. It was decided to have Bill Weaver tell Mr. Hudson that Leeds would no longer need his services.

**COUNCIL MEMBER JOANNE THORNTON:**

Joanne told the Council that the CCC Camp had a very successful clean-up.

Joanne told the Council that Randy L. Freston did an inspection on the CCC Camp, everything looked good.  
A plaque will be made honoring Bill and June Foster for their time and effort in getting this project started.

**COUNCIL MEMBER CHARLIE SCOTT:**

Charlie told the Council that Patrick had a conversation with the County Attorney regarding Law Enforcement in Leeds. It was discussed to have Judge Dobson or Judge Adams handle the criminal offenses in Leeds. The Mayor made a motion to go with Judge Adams (Co. Justice of the Peace) Jeff seconded the motion and it passed unanimously.



**LEEDS TOWN COUNCIL MEETING APRIL 26, 1995 pg. 3**

**OTHER BUSINESS:**

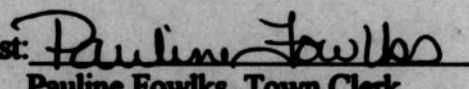
The Clerk read a letter, to the Council, sent from a resident in Town regarding trash collection. The Clerk will respond to the letter. (see copy)

Patrick billed Farmers Ins. Co. for \$399.00 for the Fire Dept. response on an accident.

**ADJOURNMENT:** The meeting was adjourned at 10:15 p.m.

**PASSED THIS 24 DAY OF MAY 1995**

  
Brent DeMille, Mayor

attest:   
Pauline Fowlks, Town Clerk



**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION**

**MAY 10, 1995**

**CALLED TO ORDER:** Mayor Pro. Tem. Mel Evans called the meeting to order at 7:35 p.m.

**ROLL CALL:** Mayor Pro. Tem. Mel Evans, Joanne Thornton and Charlie Scott. Mayor DeMille was excused. Jeff Krueger did not attend.

**PLEDGE:** Joanne Thornton

The Council approved dropping the LDWA presentation from the agenda to be rescheduled.

Mel told the Council members about the Supac Meeting that he had attended. UDOT talked about funding projects including the possibility of making the North and South ramps at each end of Leeds into 2-way interchanges.

**LEEDS TOWN ROYALTY:**

Joanne presented the Princess Pageant award money to the Brittany Fowlks, Melissa Montgomery and Dyanna Williams.

**WASHINGTON CO. CONSERVANCY DISTRICT**

Charlie introduced Ron Thompson to the Council members and the residents that were present. Ron explained a little about the growth in Washington Co. Mr. Thompson suggested that Leeds form a task force to get information on long term water use for this area. Mr. Thompson said that Washington Co. Conservancy District will assist Leeds in getting water if Leeds were to annex any land. The Council felt that they should send a letter of intent to the District for water from the Well at Anderson Junction. The Council also felt that they should encourage the Planning Commission to consider land North and South of Leeds in the General Plan.

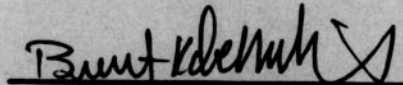


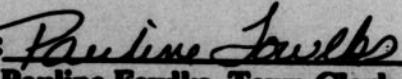
**JONES AND DEMILLE ENGINEERING**

Tristan DeMille from Jones and DeMille Engineering was present to explain to the Council what his firm could do for the Town of Leeds, in the way of grant money, if Leeds were to pursue a sewer system. Mr. DeMille passed out copies of various funding agencies, an outline of procedures in funding and an application for Hardship Planning from Utah State Quality Board. Mr. DeMille went over these copies with the Council. Mr. DeMille will work up the preliminary application for the Town.

**ADJOURNMENT:** The meeting was adjourned at 9:50 p.m.

**PASSED THIS 24 DAY OF MAY 1995**

  
Brent DeMille, Mayor

attest:   
Pauline Fowles, Town Clerk



Town of Leeds  
Statement of Revenues & Expenses  
For the Ten Months Ending April 30, 1995

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>GENERAL FUND REVENUE</b>						
3100	General Property Tax	0.00	13,726.87	15,000.00	1,273.13	<0.08>
3120	Prior Years Taxes	165.25	291.69	500.00	208.31	<0.42>
3130	General Sales & Use Tax	1,881.27	16,138.43	20,000.00	3,861.57	<0.19>
3140	Franchise Taxes	527.78	1,582.83	2,000.00	417.17	<0.21>
	<b>Total Taxes</b>	<b>2,574.30</b>	<b>31,739.82</b>	<b>37,500.00</b>	<b>5,760.18</b>	<b>&lt;0.15&gt;</b>
<b>Licenses &amp; Permits</b>						
3210	Business License	30.00	1,310.00	1,500.00	190.00	<0.13>
3221	Building Permit Fee	0.00	3,908.73	1,000.00	<2,908.73>	2.91
3225	Animal License Fees	55.00	835.00	1,000.00	165.00	<0.17>
3227	Impact Fees	0.00	6,000.00	6,000.00	0.00	0.00
3228	Conditional Use Permit	0.00	0.00	50.00	50.00	<1.00>
	<b>Total Licenses &amp; Permits</b>	<b>85.00</b>	<b>12,053.73</b>	<b>9,550.00</b>	<b>&lt;2,503.73&gt;</b>	<b>0.26</b>
<b>Intergovernmental</b>						
3312	County Fire Service Payments	0.00	5,532.50	3,944.00	<1,588.50>	0.40
3313	Payments for Fire Service-Other	0.00	0.00	1,588.50	1,588.50	<1.00>
3356R	Income Class "C" Road Fund	0.00	6,453.00	7,000.00	547.00	<0.08>
3358	State Liquor Fund Allotment	0.00	150.40	200.00	49.60	<0.25>
3360	State Pynts. in Lieu of Taxes	0.00	3,671.68	4,000.00	328.32	<0.08>
	<b>Total Intergovernmental</b>	<b>0.00</b>	<b>15,807.58</b>	<b>16,732.50</b>	<b>924.92</b>	<b>&lt;0.06&gt;</b>
<b>Service Fees</b>						
3443	Solid Waste Collection Fees	1,411.50	12,908.20	16,000.00	3,091.80	<0.19>
3481	Sale of Cemetery Lots	0.00	400.00	500.00	100.00	<0.20>
3482	Burial Fee	0.00	130.00	200.00	70.00	<0.35>
3490	Miscellaneous	0.00	86.09	100.00	13.91	<0.14>
	<b>Total Service Fees</b>	<b>1,411.50</b>	<b>13,524.29</b>	<b>16,800.00</b>	<b>3,275.71</b>	<b>&lt;0.19&gt;</b>
<b>Fines &amp; Forfeitures</b>						
	<b>Total Fines &amp; Forfeitures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
3610MR	Interest Earnings - Misc Rev	137.08	796.76	800.00	3.24	0.00
3620	Rents and Concessions	0.00	30.00	60.00	30.00	<0.50>
3640	Sale of Fixed Assets	0.00	25.00	100.00	75.00	<0.75>
	<b>Total Miscellaneous</b>	<b>137.08</b>	<b>851.76</b>	<b>960.00</b>	<b>108.24</b>	<b>&lt;0.11&gt;</b>
<b>Contributions &amp; Transfers</b>						
3870	EMT Contributions	0.00	0.00	1,150.00	1,150.00	<1.00>
3890	Beginning Gen'l Fund Balance	0.00	20,000.00	47,740.00	27,740.00	<0.58>
	<b>Total Contributions &amp; Transfers</b>	<b>0.00</b>	<b>20,000.00</b>	<b>48,890.00</b>	<b>28,890.00</b>	<b>&lt;0.59&gt;</b>
	<b>Total General Fund Revenue</b>	<b>\$ 4,207.88</b>	<b>\$3,977.18</b>	<b>\$30,432.50</b>	<b>\$6,455.32</b>	<b>&lt;0.28&gt;</b>
<b>GENERAL FUND EXPENDITURES</b>						
<b>Legislative</b>						
4111-210	Legislative-Memberships/Subsc.	102.27	152.27	50.00	<102.27>	<2.05>
4111-230	Legislative-Travel/Training	0.00	337.00	500.00	163.00	0.33
4111-510	Legislative-General Liability	0.00	4,649.00	4,550.00	<99.00>	<0.02>
4111-511	Legislative-Public Serv. Bonds	0.00	126.00	400.00	274.00	0.68
	<b>Total Legislative</b>	<b>102.27</b>	<b>5,264.27</b>	<b>5,500.00</b>	<b>235.73</b>	<b>0.04</b>
<b>Judicial</b>						
	<b>Total Judicial</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Administrative</b>						
4140-210	Administrative-Memberships/Sub	0.00	70.00	100.00	30.00	0.30
4140-230	Administrative-Travel/Training	0.00	50.00	50.00	0.00	0.00
4140-240	Administrative-Office Expense	106.62	771.27	720.00	<51.27>	<0.07>
4140-250	Administrative-Equip. Supp. Main	57.51	117.21	200.00	82.79	0.41
4141-310	Administrative-Accounting Serv	0.00	2,209.79	2,000.00	<209.79>	<0.10>
4142-111	Administrative-Wages (\$111) Cler	456.63	2,465.15	3,000.00	534.85	0.18
4143-114	Administrative-Wages (\$114) Treas	238.50	1,638.00	3,380.00	1,742.00	0.52
4143-511	Administrative-Treasurer's Bond	0.00	50.00	150.00	100.00	0.67
4145-311	Administrative-Legal Services	0.00	306.25	2,000.00	1,693.75	0.85



Town of Leeds  
Statement of Revenues & Expenses  
For the Ten Months Ending April 30, 1995

2

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
4150-130	Employee Benefits/Withholdings	158.90	3,680.56	5,000.00	1,319.44	0.26
	<b>Total Administrative</b>	<b>1,018.16</b>	<b>11,358.23</b>	<b>16,600.00</b>	<b>5,241.77</b>	<b>0.32</b>
	<b>General Governmental Buildings</b>					
4161-271	Gen.Gov.Build-Town Hall Electr	38.43	225.43	300.00	74.57	0.25
4161-272	Gen.Gov.Build-Town Hall Fuel	30.50	308.21	600.00	291.79	0.49
4161-280	Gen.Gov.Build-Town Hall Teleph	40.30	478.63	600.00	121.37	0.20
	<b>Total General Governmental Building</b>	<b>109.23</b>	<b>1,012.27</b>	<b>1,500.00</b>	<b>487.73</b>	<b>0.33</b>
	<b>General Governmental Subtotal</b>	<b>1,229.66</b>	<b>17,634.77</b>	<b>23,600.00</b>	<b>5,965.23</b>	<b>0.25</b>
	<b>Elections</b>					
4171	Elections-Registration	0.00	0.00	100.00	100.00	1.00
4172	Elections-Elections	0.00	0.00	350.00	350.00	1.00
	<b>Total Elections</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>	<b>1.00</b>
	<b>Planning &amp; Zoning</b>					
4180-230	Plan&ZoneComm-Travel & Trainin	0.00	225.50	300.00	74.50	0.25
4180-240	Plan&ZoneComm-Office Expense	32.39	139.00	200.00	61.00	0.31
	<b>Total Planning &amp; Zoning</b>	<b>32.39</b>	<b>364.50</b>	<b>500.00</b>	<b>135.50</b>	<b>0.27</b>
	<b>Education &amp; Community Promotion</b>					
4190	Education & Community Promo	0.00	150.00	0.00	<150.00>	0.00
	<b>Total Education &amp; Promo</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>&lt;150.00&gt;</b>	<b>0.00</b>
	<b>General Government Exp. Subtotal</b>	<b>1,262.05</b>	<b>18,149.27</b>	<b>24,550.00</b>	<b>6,400.73</b>	<b>0.26</b>
	<b>Police Department</b>					
4200-115	Police Dep.-Crime Control Wage	0.00	1,174.00	1,500.00	326.00	0.22
4200-790	Police Dep.-Vehicle Purchase	4,700.00	4,700.00	4,700.00	0.00	0.00
4215-1	Police Dep.-Communications	0.00	0.00	400.00	400.00	1.00
4215-2	Police Dep.-Auto Fuel & Main.	0.00	0.00	150.00	150.00	1.00
4218-115	Wages Liquor Law Enforcement	0.00	0.00	200.00	200.00	1.00
	<b>Total Police Department</b>	<b>4,700.00</b>	<b>5,874.00</b>	<b>6,950.00</b>	<b>1,076.00</b>	<b>0.15</b>
	<b>Fire Department</b>					
4221	Fire Dep.-Fire Administration	0.00	198.88	200.00	1.12	0.01
4222	Fire Dep.-Fire Suppression Ma	5.10	664.31	660.00	<4.31>	<0.01>
4222-250	Fire Dep.-Apparatus Maintenance	1,425.06	11,456.23	12,400.00	943.77	0.08
4222-251	Fire Dep.-EMT Vehicle/Fuel	0.00	0.00	2,455.00	2,455.00	1.00
4224	Fire Dep.-Fire Training-Person	0.00	1,337.25	1,000.00	<337.25>	<0.34>
4224-250	Fire Dep.-EMT Training	0.00	0.00	1,150.00	1,150.00	1.00
4225	Fire Dep.-Fire Communications	0.00	1,170.00	2,000.00	830.00	0.42
4227-250	Fire Dep.-Medical Supplies	14.00	702.44	1,000.00	297.56	0.30
4227-750	Fire Dep.-Medical Svc. State E	0.00	54.38	0.00	<54.38>	0.00
4228-270	Fire Dep.-Fire Station-Utiliti	40.46	477.29	800.00	322.71	0.40
	<b>Total Fire Department</b>	<b>1,484.62</b>	<b>16,069.78</b>	<b>21,665.00</b>	<b>5,604.22</b>	<b>0.26</b>
	<b>Protective Inspection</b>					
4242-240	Protec. Inspec.-Office Expense	0.00	0.00	375.00	375.00	1.00
4242-312	Protec. Inspec.-Building Inspe	0.00	356.40	2,150.00	1,793.60	0.83
	<b>Total Protective Inspection</b>	<b>0.00</b>	<b>356.40</b>	<b>2,525.00</b>	<b>2,168.60</b>	<b>0.86</b>
	<b>Other Protective</b>					
4253-310	Other Proct.-Shelter Fees/Vet	0.00	690.40	700.00	9.60	0.01
	<b>Total Other Protective</b>	<b>0.00</b>	<b>690.40</b>	<b>700.00</b>	<b>9.60</b>	<b>0.01</b>
	<b>Total Public Safety</b>	<b>6,184.62</b>	<b>22,981.58</b>	<b>31,840.00</b>	<b>8,858.42</b>	<b>0.28</b>
	<b>Highways</b>					
4413	Highways-Roadways/Repairs	0.00	225.00	16,645.00	16,420.00	0.99
4413-271	Highways-Electricity Street	424.02	2,321.69	2,500.00	178.31	0.07
	<b>Total Highways</b>	<b>424.02</b>	<b>2,546.69</b>	<b>19,145.00</b>	<b>16,598.31</b>	<b>0.87</b>



Town of Leeds  
Statement of Revenues & Expenses  
For the Ten Months Ending April 30, 1995

3

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>Sanitation</b>						
20	Sanitation-Administrative Exp.	0.00	70.00	100.00	30.00	0.30
23	Sanitation-Wash. Co. Solid Was	1,461.18	10,845.78	15,100.00	4,254.22	0.28
4423-240	Sanitation-Office Expense/Post	97.92	605.48	600.00	<5.48>	<0.01>
4423-260	Sanitation-Add'l Dumpsters	0.00	0.00	150.00	150.00	1.00
4423-520	Sanitation-Collection Costs	0.00	0.00	50.00	50.00	1.00
<b>Total Sanitation</b>		<b>1,559.10</b>	<b>11,521.26</b>	<b>16,000.00</b>	<b>4,478.74</b>	<b>0.28</b>
<b>Total Highways &amp; Public Improv</b>		<b>1,983.12</b>	<b>14,067.95</b>	<b>35,145.00</b>	<b>21,077.05</b>	<b>0.60</b>
<b>Parks</b>						
4500-113	Parks&Rec-Parks Wages (\$113)	553.13	5,737.52	6,000.00	262.48	0.04
4500-121	Parks&Rec-Parks Wages (\$121)	0.00	543.50	900.00	356.50	0.40
4500-122	Parks&Rec-Parks Wages (\$122)	0.00	786.50	1,000.00	213.50	0.21
4500-123	Parks&Rec-Parks Wages (\$123)	0.00	0.00	50.00	50.00	1.00
4500-790	Parks&Rec-Vehicle Purchase	0.00	2,500.00	3,100.00	600.00	0.19
4510-230	Parks&Rec-Travel & Training	0.00	0.00	50.00	50.00	1.00
4510-240	Parks&Rec-Auto Fuel & Maint.	0.00	0.00	350.00	350.00	1.00
4510-250	Parks&Rec-Equip. Supp./Main.	14.33	1,148.57	1,500.00	351.43	0.23
4510-272	Parks&Rec-Parks--Water	32.00	392.20	400.00	7.80	0.02
4510-273	Parks&Rec-Parks--Fuel	45.50	72.57	50.00	<22.57>	<0.45>
<b>Total Parks</b>		<b>644.96</b>	<b>11,180.66</b>	<b>13,400.00</b>	<b>2,219.14</b>	<b>0.17</b>
<b>Recreation &amp; Culture</b>						
4560-610	Rec&Culture-Plaques & Awards	0.00	26.02	300.00	273.98	0.91
4561-1	Rec&Culture-Princess Pageant	305.54	431.85	600.00	168.15	0.28
4562	Rec&Culture-Other Town Celebra.	5.06	954.37	1,200.00	245.63	0.20
<b>Total Recreation &amp; Culture</b>		<b>310.60</b>	<b>1,412.24</b>	<b>2,100.00</b>	<b>687.76</b>	<b>0.33</b>
<b>Cemeteries</b>						
4590-250	Cemeteries-Equip. Supplies/Mai	0.00	75.00	1,000.00	925.00	0.93
4590-260	Cemeteries-Rentals and Fuel	0.00	659.55	375.00	<284.55>	<0.76>
4590-272	Cemeteries-Cemetery Water	0.00	8.00	25.00	17.00	0.68
4590-750	Cemeteries-Beautification Proj	0.00	0.00	450.00	450.00	1.00
<b>Total Cemeteries</b>		<b>0.00</b>	<b>742.55</b>	<b>1,850.00</b>	<b>1,107.45</b>	<b>0.60</b>
<b>Total Parks, Recreation &amp; Cemeterie</b>		<b>955.56</b>	<b>13,335.65</b>	<b>17,350.00</b>	<b>4,014.35</b>	<b>0.23</b>
<b>Economic Development &amp; Assistance</b>						
4652-230	Eco.Dev.&Assis-Travel/Training	0.00	55.81	100.00	44.19	0.44
<b>Total Economic Devel &amp; Assist</b>		<b>0.00</b>	<b>55.81</b>	<b>100.00</b>	<b>44.19</b>	<b>0.44</b>
<b>Debt Service</b>						
4720	Debt Service-Wash. Co. School	0.00	1,000.00	1,000.00	0.00	0.00
4730	Debt Service-Econs--Truck Leas	0.00	6,189.89	6,200.00	10.11	0.00
<b>Total Debt Service</b>		<b>0.00</b>	<b>7,189.89</b>	<b>7,200.00</b>	<b>10.11</b>	<b>0.00</b>
<b>Transfer &amp; Other Uses</b>						
<b>Total Transfer &amp; Other Uses</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
4960	Miscellaneous-Banking Fees	14.68	171.12	200.00	28.88	0.14
4962	Miscellaneous-Other Misc.	0.00	0.00	50.00	50.00	1.00
<b>Total Miscellaneous</b>		<b>14.68</b>	<b>171.12</b>	<b>250.00</b>	<b>78.88</b>	<b>0.32</b>
<b>Total General Fund Expenditures</b>		<b>10,400.03</b>	<b>75,951.27</b>	<b>116,435.00</b>	<b>40,483.73</b>	<b>0.35</b>
<b>Surplus Revenue</b>		<b>\$ &lt;6,192.15&gt;</b>	<b>18,025.91</b>	<b>13,997.50</b>	<b>&lt;4,028.41&gt;</b>	<b>0.29</b>



4

Town of Leeds  
Capital Project Report  
For the Ten Months Ending April 30, 1995

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
CAPITAL PROJECT REVENUES						
<b>Town Square Revenue</b>						
2961TS	Fund Balance - Approp. - Squar	0.00	0.00	5,201.00	5,201.00	<1.00>
3610TS	Interest Earnings - Town Squar	16.34	142.89	150.00	7.11	<0.05>
3870TS	Cont from Private - Town Squar	0.00	1,308.75	1,000.00	<308.75>	0.31
	<b>Total Town Square Revenue</b>	<b>16.34</b>	<b>1,451.64</b>	<b>6,351.00</b>	<b>4,899.36</b>	<b>&lt;0.77&gt;</b>
<b>Town Historical Revenue</b>						
2961TH	Fund Balance - Approp. - Hist	0.00	0.00	11,936.00	11,936.00	<1.00>
3340TH	Grants	0.00	2,618.00	51,380.00	48,762.00	<0.95>
3610TH	Interest Earnings - Town Histo	65.85	522.29	300.00	<222.29>	0.74
3870TH	Cont from Private - Town Hist	0.00	40.00	1,000.00	960.00	<0.96>
	<b>Total Town Historical Revenue</b>	<b>65.85</b>	<b>3,180.29</b>	<b>64,616.00</b>	<b>61,435.71</b>	<b>&lt;0.95&gt;</b>
<b>Cemetery Revenue</b>						
2961CC	Fund Balance - Approp. - Cemeter	0.00	0.00	3,724.00	3,724.00	<1.00>
3610CC	Interest Earnings - Cemetery	15.92	126.61	100.00	<26.61>	0.27
3870CC	Cont from Private - Cemetery	0.00	0.00	500.00	500.00	<1.00>
	<b>Total Cemetery Revenue</b>	<b>15.92</b>	<b>126.61</b>	<b>4,324.00</b>	<b>4,197.39</b>	<b>&lt;0.97&gt;</b>
<b>Road Fund Revenue</b>						
2961RF	Fund Balance-Approp.-Road Fund	0.00	0.00	27,740.00	27,740.00	<1.00>
3610RF	Interest Earnings-Road Fund	28.83	246.94	100.00	<146.94>	1.47
3356RF	Income Class "C" Road Fund	0.00	6,453.00	7,000.00	547.00	<0.08>
	<b>Total Road Fund Revenue</b>	<b>28.83</b>	<b>6,699.94</b>	<b>34,840.00</b>	<b>28,140.06</b>	<b>&lt;0.81&gt;</b>
<b>Fire Department Revenue</b>						
3610FD	Interest Earnings-Fire Dept.	1.72	10.18	100.00	89.82	<0.90>
3870FD	Cont from Private-Fire Dept.	0.00	1,106.12	1,000.00	<106.12>	0.11
	<b>Total Fire Department Revenue</b>	<b>1.72</b>	<b>1,116.30</b>	<b>1,100.00</b>	<b>&lt;16.30&gt;</b>	<b>0.01</b>
	<b>Total Capital Projects Revenue</b>	<b>\$ 128.66</b>	<b>12,574.78</b>	<b>111,231.00</b>	<b>98,656.22</b>	<b>&lt;0.89&gt;</b>

CAPITAL PROJECT EXPENDITURES						
<b>Town Square Expenditures</b>						
4510	Park Repairs/Upgrade	0.00	1,674.00	5,000.00	3,326.00	0.67
4561-2	Basketball Court Construction	0.00	0.00	1,000.00	1,000.00	1.00
	<b>Total Town Square Expenditures</b>	<b>0.00</b>	<b>1,674.00</b>	<b>6,000.00</b>	<b>4,326.00</b>	<b>0.72</b>
<b>Town Historical Expenditures</b>						
4632-240	Historical Office Expense	0.00	0.00	200.00	200.00	1.00
4632-730	CCC Camp	0.00	2,868.46	52,000.00	49,131.54	0.94
4632-750	CCC Camp Grant Match	0.00	0.00	10,558.00	10,558.00	1.00
	<b>Total Historical Expenditures</b>	<b>0.00</b>	<b>2,868.46</b>	<b>62,758.00</b>	<b>59,889.54</b>	<b>0.95</b>
<b>Cemetery Expenditures</b>						
4590CC	Cemeteries-Perp. Care -Capital	0.00	715.00	2,874.00	2,159.00	0.75
4591CC	Cemeteries-Grounds Supply	0.00	0.00	1,000.00	1,000.00	1.00
4592CC	Cemeteries-Benches	0.00	299.96	450.00	150.04	0.33
	<b>Total Cemetery Expenditures</b>	<b>0.00</b>	<b>1,014.96</b>	<b>4,324.00</b>	<b>3,309.04</b>	<b>0.77</b>
<b>Road Fund Expenditures</b>						
4400RF	Road Fund Const./Repair	22.80	21,127.48	27,100.00	5,972.52	0.22
4413RF	Road Fund Special Highway Supp	0.00	263.28	400.00	136.72	0.34
4415RF	Road Fund Class C Road Program	0.00	0.00	6,740.00	6,740.00	1.00
	<b>Total Road Fund Expenditures</b>	<b>22.80</b>	<b>21,390.76</b>	<b>34,240.00</b>	<b>12,849.24</b>	<b>0.38</b>
<b>Fire Department Expenditures</b>						
4400FD	Fire Depart. Capital Expenses	0.00	735.00	1,000.00	265.00	0.27
	<b>Total Fire Department Expenditures</b>	<b>0.00</b>	<b>735.00</b>	<b>1,000.00</b>	<b>265.00</b>	<b>0.27</b>
	<b>Total Capital Project Expenditures</b>	<b>22.80</b>	<b>27,683.18</b>	<b>108,322.00</b>	<b>80,638.82</b>	<b>0.74</b>



Town of Leeds  
Check register  
(Cash Account: 1111)  
Including Printed Checks

Check #	Date	Payee	Amount
2857	4/3/95	PAULINE FOWLKS	207.10
2858	4/3/95	PATRICK FRANKS	213.22
2859	4/3/95	VERN WATKINS	498.76
2860	4/3/95	Utah Power and Light	239.27
2861V	4/4/95	VOIDED CHECK	0.00
2862V	4/4/95	VOIDED CHECK	0.00
2863V	4/4/95	VOIDED CHECK	0.00
2864	4/7/95	POST OFFICE	97.92
2865	4/11/95	LARSEN FIRE APPARATUS SERVICE	1,229.98
2866	4/11/95	Viking Office Products	61.25
2867	4/11/95	UTAH LEAGUE OF CITIES AND TOWN	102.27
2868	4/11/95	COLORLAND SALES AND SERVICE	9.65
2869	4/11/95	Harrisburg Lakeside	173.63
2870V	4/11/95	Washington County School Dist.	0.00
2871V	4/11/95	SOUTHERN UTAH OFFICE MACHINES	0.00
2872	4/11/95	SCHOLZEN PRODUCTS CO.	14.00
2873	4/11/95	Hurst Stores, Inc.	22.80
2874	4/1/95	WASH. CO. SOLID WASTE	1,461.18
2875	4/11/95	SOUTHERN UTAH OFFICE MACHINE	57.51
2876	4/19/95	WORKERS COMP. FUND OF UTAH	63.41
2877V	4/19/95	ZION'S FIRST NATIONAL BANK	0.00
2878	4/19/95	CELLULAR ONE	20.95
2879	4/19/95	ROCKY MOUNTAIN COMPANY	5.06
2880	4/19/95	COSTUME JEWELRY, INC.	60.00
2881	4/19/95	A-1 LOCK SHOP	4.68
2882	4/19/95	U. S. WEST COMMUNICATIONS	40.30
2883	4/19/95	MOUNTAIN FUEL	30.50
2884	4/19/95	PEASE AUTO	66.95
2885	4/19/95	KINKO'S COPY CENTER	32.39
2886	4/19/95	Leeds Domestic Waterusers Asso	32.00
2887	4/19/95	INTERNAL REVENUE SERVICE	447.85
2888	4/25/95	SALT LAKE COUNTY FLEET MANAGEM	4,700.00
2889	4/29/95	CURTIS BAKERY	24.00
2890	4/29/95	ROBYN NEW	71.54
2891	4/29/95	TONY STRATTON	5.10
2892	4/29/95	WAL-MART # 01-1439	45.37
2893	4/29/95	Utah Power and Light	242.69
2894	4/29/95	PAULINE FOWLKS	214.60
2895	4/29/95	DYANNA WILLIAMS	50.00
2896	4/29/95	MELISSA MONTGOMERY	50.00
2897	4/29/95	BRITTANY FOWLKS	50.00
Total			10,645.93



Town of Leeds  
P.O. Box 460879  
218 North Main Street  
Leeds, UT 84746

Apr 4, 1995

Voice: (801) 879-2447  
Fax:

Customer Account ID: TZ1116

Sonksen, Fred & Susan  
P. O. Box 461116  
Leeds RV #17  
Leeds, UT 84746

Date	Due Date	Reference	Paid	Description	Amount	Balance
4/4/95				Balance Fwd		11.50

I'm paying this with regrets!

#1 - <sup>Whom</sup> did you get our name & address  
to bill this, we rent, we Do Not own  
this mobile home - the Park Does.  
If we owned it, it would be different.

#2 - If we are considered Permanent then  
what about the other residence folks too?  
Some have been here, trailer trailer type, 5th wheels,  
for 2 or more years, I'd say this is  
Permanent. Check it out, why are they exempt?  
They have been in the same spot that I know  
of for over 2 years! Is this right, fair.

#3 We would appreciate a response

Total Amount You Owe:

11.50

**DON'T SEND THIS STATEMENT BACK.**

**PLEASE WRITE YOUR CUSTOMER ACCOUNT ID (located at the top of this page) ON YOUR CHECK. THANK YOU!!!**

0 - 30  
11.50

31 - 60

61 - 90

Over 90 days

Thank you  
Mrs Susan Sonksen



Town of Leeds

# The Insider

*"Leeds--The Portal to Historic Southern Utah"*

April 1995--Volume II, Issue 4

## Leeds Town Easter Egg Hunt



The Town Easter Egg Hunt will be held April 15, 1995 from 10:00 am to 12:00 noon. There will be an Easter Basket Contest, Scavenger Hunt for kids age 10-16, Easter Egg Hunt for children ages 0-9, face painting and much more.

Teenager's, Mom's, and Grandma's help is needed to make cookies. If you could help donate a few dozen cookies call Vonae Thorell at 879-2456. For more information or if you have any questions, also call Vonae.

Come find what the Easter Bunny leaves in Leeds on April 15th. See you there!!!



## Kade Sullivan makes J. V. Baseball Team

We are proud to announce that Kade Sullivan, son of Keith and Darla Sullivan of Leeds, was chosen to be on the Pine View Junior Varsity Baseball Team. Kade is a Freshman at Pine View Middle School. This is quite an achievement for a 9th grader. He is also suiting up for the Varsity Games. He plays center-field and is a great hitter. He will be an AWESOME asset to the Panther Team.

## The Daughters of Utah Pioneers To Hold Monthly Meeting

The Silver Reef DUP Camp monthly meeting will be held Wednesday, April 12 at 7:00 p.m. at the home of Alice Franks (40 East Vista Avenue). The topic for the evening is Welsh Immigrants. Members are also encouraged to attend the tri-company convention in Beaver, Saturday, April 22 at 10:00 a.m.

Coming in May the DUP Washington Company will be holding its annual fund raising Jubilee. This event raises funds to support the operation of the DUP museum in St. George. The Silver Reef Camp invites all to join in the celebration and support the preservation of our heritage by attending this event. It will be held Saturday, May 6 from 9:30 a.m. to 3:30 p.m. and will feature hand crafted items, baked goods, quilts, incredible pioneer stories, music and food.

## Princess Pageant To Be Held April 29th

The annual Leeds Princess Pageant will be held on April 29th, 1995. The Pageant will be held at the Leeds Ward Cultural Hall at 7:00 p.m.

IT'S TIME TO

SPRUCE UP  YOUR  
LAWN & GARDEN!



To who it may concern:

Re: Building Inspections Leeds Church Addition

I have made 3 visits and sign offs on your inspections reports for above named project. I have called many times in the last few weeks wanting to know what is going on as I know you do not have a lic. inspector on this project and that is the reason that I was asked to do the inspections. I have talked to Patrick your city administrator and was told before my last visit that I would be hired by the city with a possible long term position as your inspector in training's supervisor. I do not know what you have worked out with Bill Weaver, but I can not believe that you paid him for this inspection work if he can't do it. Also you should know that to stamp plans as approved you need a lic. Plans Examiner. I do have that Lic. and after talking with the people on the church remodel can not see where he came up with the permit figure. You as a city should cover yourself and as I see it at this point you have put yourself in a very touchy situation. I did explain this to Patrick and have heard nothing further. If I can be of any help I would be more than willing to help but I will not go through Bill but would prefer to work closely with Paul your inspector as he seems to be very sharp. I do know that on 2 of the 3 inspections that I did perform I did find problems with the rebar that may have been passed off if not done by a certified inspector.

I as I said have 3 visits in on the job and as I told Patrick i do charge \$35 per visit this would amount to a total of \$105 which I would like as soon as possible. If you would like me to make any further inspections please feel free to call me at 635-5021. Please send payment to address below.

Michael R. Hudson  
155E 400N  
LaVerkin, UT 84745



**TOWN OF LEEDS  
TOWN COUNCIL MEETING  
MAY 24, 1995**

THE TOWN COUNCIL OF LEEDS WILL HOLD A MEETING ON  
WEDNESDAY MAY 24, 1995 AT 7:30 IN THE TOWN HALL. PUBLIC  
WELCOME TO ATTEND. AGENDA AS FOLLOWS.

**AGENDA**

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE
4. APPROVAL OF FINANCIAL STATEMENT AND MINUTES
5. DAVID STIRLING
6. ATTORNEY JOE BURNS
7. LDWA - Don Stephens/development policy
8. COUNCIL MEMBER MEL EVANS
  - a. street work
  - b. Ut Trust Report
  - c. economic analysis requirement
9. COUNCIL MEMBER JEFF KRUEGER/General Plan
10. COUNCIL MEMBER CHARLIE SCOTT
11. PAULINE FOWLKS
  - a. Leeds information letter
  - b. solid waste resolution
12. OTHER BUSINESS
13. ADJOURNMENT

**POSTED THIS 23 DAY OF MAY 1995**

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**Pauline Fowlks, Town Clerk**



**TOWN OF LEEDS  
TOWN COUNCIL MEETING**

**MAY 24, 1995**

**CALLED TO ORDER:** The Mayor called the meeting to order at 7:30 p.m.

**ROLL CALL:** Mayor Brent DeMille, Joanne Thornton, Charles Scott, Jeff Krueger and Mel Evans were present.

**PLEDGE:** Brent DeMille

**APPROVAL OF MINUTES AND FINANCIAL STATEMENT:** Mel made a motion to accept the agenda, minutes and financial statement. Jeff seconded the motion, it passed unanimously.

**DAVID STIRLING**

Mr. Stirling had a question on how far the Town limit went down Babylon Road. Two of the property owners would like to know from the Town what as property owners they need to do to satisfy the standard right-of-way for the road. Joanne will talk to Attorney Lay about his property to see if the Town can get a Quit Claim Deed. Mr. Stirling was asked to check with the person owning the small corner of property at Valley and Babylon Roads.

**LDWA - DON STEPHENS**

Mr. Stephens had a proposal for the Town Council to consider such as leasing water lines to the Town, and purchase water from Washington County Conservancy District, or put up some money for irrigation Co. to pressurize the irrigation system.

There will be a Task Force organized with LDWA, Irrigation Co. and Town Council members serving on the Force.



**COUNCIL MEMBER MEL EVANS**

**STREET WORK**

Mel told the council that the County would be grading and graveling the unpaved portions of Valley Road and West Peacan Road.

**UTAH TRUST REPORT**

Mel mentioned to the Council that the Town should have policies and procedures for employee relations and to strictly follow them. Mel told the Council that Ut. Trust Workers Comp. covers volunteers.

The Town Clerk will check to see if the Workers Comp of Utah covers volunteers.

**LAND USE**

Each Municipality should have a clear policy giving the procedure the for taking of property, and an appeal process. Mel will present this to the Planning Commission.

**NEW IMPACT FEE**

Mel strongly advises the Town to complete a Capitol Facilities Plan (CFP). Mel will take this to the Planning Commission to see if the CFP can be incorporated into the revised General Plan.

**COUNCIL MEMBER JEFF KRUEGER**

Jeff told the Council that the Planning Commission is finalizing maps for the General plan. Jeff told the Council that the County is working on a grant from the State for a County wide General Plan and the County is asking the Cities and Towns to have their General Plan done by Oct. 1995. This plan should include estimates of future population (to full build-out)

It was brought up in the meeting that Leeds zoning should have a professional zone. Also, Mel requested that 1/2 acre zoning be considered for the area between Mesa View and Silver Meadows.

**COUNCIL MEMBER CHARLIE SCOTT**



**LEEDS TOWN COUNCIL MEETING APRIL 26, 1995 pg. 3**

The Lions Club will be doing the 4th of July breakfast for the Town Celebration and the money collected will go to the EMT fund.

Charlie would like to see some set hours that someone is at the Town Hall.

Charlie would also like to have some letter sent out to property owners for weed control on their property.

**MAYOR DEMILLE**

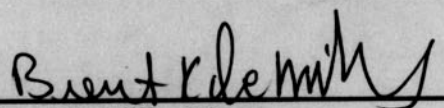
The Mayor told the Council that the Iron Co. Sheriff may have a radar gun that they would donate to the Town of Leeds for their police car.

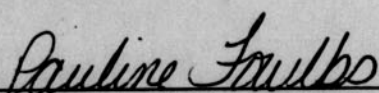
**COUNCIL MEMBER JOANNE THORNTON**

Joanne told the Council that there is a State Health Dept. Meeting with Walt Baker on June 20 at 9:30 in the Leeds Town Hall. (This has subsequently been changed to 1:00 p.m. June 19.) This is in preparation to reinstate Leeds to the list of prioritizing needs regarding sewer and ground water.

**ADJOURNMENT:** The meeting was adjourned at 9:50 p.m.

**PASSED THIS 28 DAY OF JUNE 1995**

  
Brent DeMille, Mayor

attest:   
Pauline Fowlks, Town Clerk





**TOWN OF LEEDS  
TOWN COUNCIL WORK SESSION  
MINUTES  
JUNE 14, 1995**

**CALLED TO ORDER:** Mayor DeMille called the meeting to order at 7:30 p.m.

**ROLL CALL:** Mayor DeMille, Joanne Thornton, Mel Evans, Charlie Scott and Jeff Krueger.

**PLEDGE:** Charlie Scott

**APPROVAL OF CONDITIONAL USE PERMIT FOR STEPHEN**

**WESTHOFF:** There was some discussion on the parking available at the CCC Camp and at the home of Dr. Westhoff. His office will be adjoining his home and at some point in the future could cause a problem.

Mel moved that the Town grant the conditional use permit to Dr. Westhoff with the provision of the parking as noted. Joanne seconded the motion and it passed unanimously.

**FIRE CHIEF-DON FAWSON:** Chief Fawson explained that with the growth in this area and with the wet spring we have had that he is concerned with the fire season at hand. He has noticed several vacant lots in Town which are overburdened with weeds and other debris. He asked the Town Council for their support if the Leeds Volunteer Fire Department took on the task of burning some of these vacant lots. He would receive the property owners consent first and there would be a charge of \$100 per acre that is burned. He also asked to have clearance to burn along the roadways in Town.

Jeff made a motion to give Chief Fawson and the Fire Department the OK to burn along public roadways and give the Mayor the OK to declare these properties that are overburdened with weeds a public nuisance. Charlie seconded the motion and it passed unanimously.



**COUNCILMEMBER MEL EVANS:**

Jeff made a motion at this time to let Mel negotiate with the Leeds Irrigation Company concerning Valley Road and to buy cement pipe for the various places in Town where it is needed.

**COUNCILMEMBER CHARLIE SCOTT:**

Charlie made a motion to file on the water from the well East of Leeds. Joanne seconded the motion and it passed.

**COUNCILMEMBER JOANNE THORNTON:**

Joanne informed the Council that the State Health Department meeting is going to be held June 19th at 1:00 p.m.

**COUNCILMEMBER JEFF KRUEGER:**

Jeff discussed the cemetery and Carl Seirup's, Cemetery Director, concerns about his age and health. The situation is being looked into and will be reported at a later date.

**MAYOR BRENT DEMILLE:**

The Mayor handed out the 1995-96 proposed budget for the Council to look at. Mel then made a motion to post the proposed budget for the Town's review and set a public hearing so the budget can be adopted. Charlie seconded the motion and it passed unanimously.

**ADJOURNMENT:** The meeting was adjourned at 10:00 p.m.

**PASSED THIS 12 DAY OF JULY 1995**

Brent DeMille  
Mayor Brent DeMille

attest: Pauline Fowlks  
Pauline Fowlks, Town Clerk



**Town of Leeds 1994-95**  
**Statement of Revenues & Expenses**  
**For the Twelve Months Ending June 30, 1995**

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>GENERAL FUND REVENUE</b>						
3100	General Property Tax	0.00	13,726.87	13,750.00	23.13	0.00
3120	Prior Years Taxes	0.00	291.69	300.00	8.31	<0.03>
3130	General Sales & Use Tax	1,928.84	19,143.40	19,143.40	0.00	0.00
3140	Franchise Taxes	0.00	1,949.14	2,500.00	550.86	<0.22>
	<b>Total Taxes</b>	<b>1,928.84</b>	<b>35,111.10</b>	<b>35,693.40</b>	<b>582.30</b>	<b>&lt;0.02&gt;</b>
<b>Licenses &amp; Permits</b>						
3210	Business License	30.00	1,340.00	1,340.00	0.00	0.00
3221	Building Permit Fee	0.00	3,908.73	3,910.00	1.27	0.00
3225	Animal License Fees	0.00	835.00	835.00	0.00	0.00
3227	Impact Fees	0.00	6,000.00	6,000.00	0.00	0.00
3228	Conditional Use Permit	0.00	0.00	50.00	50.00	<1.00>
	<b>Total Licenses &amp; Permits</b>	<b>30.00</b>	<b>12,083.73</b>	<b>12,135.00</b>	<b>51.27</b>	<b>0.00</b>
<b>Intergovernmental</b>						
3312	County Fire Service Payments	0.00	3,944.00	3,944.00	0.00	0.00
3313	Payments for Fire Service-Other	0.00	1,588.50	1,588.50	0.00	0.00
335627	Income Class "C" Road Fund	0.00	8,516.00	8,516.00	0.00	0.00
3358	State Liquor Fund Allotment	0.00	150.40	150.40	0.00	0.00
3360	State Pymts. in Lieu of Taxes	0.00	3,671.68	3,672.00	0.32	0.00
	<b>Total Intergovernmental</b>	<b>0.00</b>	<b>17,870.58</b>	<b>17,870.90</b>	<b>0.32</b>	<b>0.00</b>
<b>Service Fees</b>						
3443	Solid Waste Collection Fees	1,478.00	15,816.00	15,750.00	<66.00>	0.00
3481	Sale of Cemetery Lots	0.00	400.00	400.00	0.00	0.00
3482	Burial Fee	0.00	260.00	260.00	0.00	0.00
3490	Miscellaneous	0.00	86.09	100.00	13.91	<0.14>
	<b>Total Service Fees</b>	<b>1,478.00</b>	<b>16,562.09</b>	<b>16,510.00</b>	<b>&lt;52.09&gt;</b>	<b>0.00</b>
<b>Fees &amp; Forfeitures</b>						
	<b>Total Fines &amp; Forfeitures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
361022	Interest Earnings - Misc Rev	119.72	1,056.73	1,400.00	343.27	<0.25>
3620	Rents and Concessions	0.00	30.00	30.00	0.00	0.00
3640	Sale of Fixed Assets	0.00	25.00	25.00	0.00	0.00
	<b>Total Miscellaneous</b>	<b>119.72</b>	<b>1,111.73</b>	<b>1,455.00</b>	<b>343.27</b>	<b>&lt;0.24&gt;</b>
<b>Contributions &amp; Transfers</b>						
3870	MMF Contributions	0.00	0.00	1,118.00	1,118.00	<1.00>
3890	Beginning Gen'l Fund Balance	0.00	20,000.00	20,000.00	0.00	0.00
3891	Transfer from Roads Cap Fund	0.00	0.00	27,740.00	27,740.00	<1.00>
	<b>Total Contributions &amp; Transfers</b>	<b>0.00</b>	<b>20,000.00</b>	<b>48,858.00</b>	<b>28,858.00</b>	<b>&lt;0.59&gt;</b>
	<b>Total General Fund Revenue</b>	<b>\$ 3,556.56</b>	<b>102,739.23</b>	<b>132,522.30</b>	<b>29,783.07</b>	<b>&lt;0.22&gt;</b>
<b>GENERAL FUND EXPENDITURES</b>						
<b>Legislative</b>						
4111-210	Legislative-Memberships/Subs.	0.00	152.27	160.00	7.73	0.05
4111-230	Legislative-Travel/Training	0.00	337.00	337.00	0.00	0.00
4111-510	Legislative-General Liability	0.00	4,741.00	4,750.00	9.00	0.00
4111-511	Legislative-Public Serv. Bonds	0.00	126.00	126.00	0.00	0.00
	<b>Total Legislative</b>	<b>0.00</b>	<b>5,356.27</b>	<b>5,373.00</b>	<b>16.73</b>	<b>0.00</b>
<b>Judicial</b>						
	<b>Total Judicial</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Administrative</b>						
4140-210	Administrative-Memberships/Sub	0.00	70.00	70.00	0.00	0.00
4140-230	Administrative-Travel/Training	0.00	50.00	50.00	0.00	0.00
4140-240	Administrative-Office Expenses	0.00	790.47	800.00	9.53	0.01
4140-250	Administrative-Equip. Supp. Main	40.00	157.21	160.00	2.79	0.02
4141-310	Administrative-Accounting Serv	1,200.00	1,615.00	2,500.00	885.00	0.35
4142-111	Administrative-Wages (\$111) Cler	178.63	2,635.78	2,650.00	14.22	0.01
4143-114	Administrative-Wages (\$114) Treas	162.00	2,031.00	2,100.00	69.00	0.03
4143-511	Administrative-Treasurer's Bond	0.00	50.00	50.00	0.00	0.00



Town of Leeds 1994-95  
Statement of Revenues & Expenses  
For the Twelve Months Ending June 30, 1995

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
4145-311	Administrative-Legal Services	0.00	306.25	310.00	3.75	0.01
4150-130	Employee Benefits/Withholdings	101.27	4,032.24	4,035.00	2.76	0.00
	<b>Total Administrative</b>	<b>1,673.90</b>	<b>11,737.95</b>	<b>12,725.00</b>	<b>987.05</b>	<b>0.08</b>
	<b>General Governmental Buildings</b>					
4161-271	Gen.Gov.Build-Town Hall Electr	13.36	238.79	240.00	1.21	0.01
4161-272	Gen.Gov.Build-Town Hall Fuel	7.94	332.21	332.25	0.04	0.00
4161-280	Gen.Gov.Build-Town Hall Teleph	35.92	553.14	575.00	21.86	0.04
	<b>Total General Governmental Building</b>	<b>57.22</b>	<b>1,124.14</b>	<b>1,147.25</b>	<b>23.11</b>	<b>0.02</b>
	<b>General Governmental Subtotal</b>	<b>1,731.12</b>	<b>12,862.09</b>	<b>13,872.25</b>	<b>1,010.16</b>	<b>0.05</b>
	<b>Elections</b>					
4171	Elections-Registration	0.00	0.00	100.00	100.00	1.00
4172	Elections-Elections	0.00	0.00	350.00	350.00	1.00
	<b>Total Elections</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>	<b>1.00</b>
	<b>Planning &amp; Zoning</b>					
4180-230	Plan&ZoneComm-Travel & Trainin	0.00	225.50	225.50	0.00	0.00
4180-240	Plan&ZoneComm-Office Expense	0.00	139.00	139.00	0.00	0.00
	<b>Total Planning &amp; Zoning</b>	<b>0.00</b>	<b>364.50</b>	<b>364.50</b>	<b>0.00</b>	<b>0.00</b>
	<b>Education &amp; Community Promotion</b>					
4190	Education & Community Promo	0.00	150.00	150.00	0.00	0.00
	<b>Total Education &amp; Promo</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>General Government Exp. Subtotal</b>	<b>1,731.12</b>	<b>13,376.59</b>	<b>14,386.75</b>	<b>1,010.16</b>	<b>0.07</b>
	<b>Police Department</b>					
4200-115	Police Dep.-Crime Control Wage	0.00	1,174.00	1,174.00	0.00	0.00
4200-790	Police Dep.-Vehicle Purchase	0.00	4,700.00	4,700.00	0.00	0.00
4215-1	Police Dep.-Communications	0.00	0.00	400.00	400.00	1.00
4215-2	Police Dep.-Auto Fuel & Main.	0.00	0.00	150.00	150.00	1.00
4218-115	Wages Liquor Law Enforcement	0.00	0.00	150.40	150.40	1.00
	<b>Total Police Department</b>	<b>0.00</b>	<b>5,874.00</b>	<b>6,574.40</b>	<b>700.40</b>	<b>0.11</b>
	<b>Fire Department</b>					
4221	Fire Dep.-Fire Administration	0.00	198.88	200.00	1.12	0.01
4222	Fire Dep.-Fire Suppression Mis	0.00	659.21	665.00	5.79	0.01
4222-250	Fire Dep.-Apparatus Maintenance	1,224.18	12,940.87	13,000.00	59.13	0.00
4222-251	Fire Dep.-EMT Vehicle/Fuel	0.00	424.35	1,245.00	820.65	0.66
4224	Fire Dep.-Fire Training-Person	0.00	1,337.25	1,500.00	162.75	0.11
4224-250	Fire Dep.-EMT Training	112.00	376.00	1,480.00	1,104.00	0.75
4225	Fire Dep.-Fire Communications	1,207.90	2,377.90	2,380.00	2.10	0.00
4227-250	Fire Dep.-Medical Supplies	291.08	993.52	1,000.00	6.48	0.01
4228-270	Fire Dep.-Fire Station-Utiliti	30.42	567.32	570.00	2.68	0.00
	<b>Total Fire Department</b>	<b>2,865.58</b>	<b>19,875.30</b>	<b>22,040.00</b>	<b>2,164.70</b>	<b>0.10</b>
	<b>Protective Inspection</b>					
4242-240	Protec. Inspec.-Office Expense	0.00	356.40	356.40	0.00	0.00
4242-312	Protec. Inspec.-Building Inspe	0.00	1,934.79	3,910.00	1,975.21	0.51
	<b>Total Protective Inspection</b>	<b>0.00</b>	<b>2,291.19</b>	<b>4,266.40</b>	<b>1,975.21</b>	<b>0.46</b>
	<b>Other Protective</b>					
4253-310	Other Proct.-Shelter Fees/Vet	0.00	690.40	690.40	0.00	0.00
	<b>Total Other Protective</b>	<b>0.00</b>	<b>690.40</b>	<b>690.40</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Public Safety</b>	<b>2,865.58</b>	<b>22,857.09</b>	<b>25,043.20</b>	<b>2,185.11</b>	<b>0.14</b>
	<b>Highways</b>					
4413	Highways-Roadways/Repairs	0.00	225.00	18,750.00	18,525.00	0.99
4413-271	Highways-Electricity Street	215.49	2,537.18	3,000.00	462.82	0.15
	<b>Total Highways</b>	<b>215.49</b>	<b>2,762.18</b>	<b>21,750.00</b>	<b>18,987.82</b>	<b>0.87</b>



**Town of Leeds 1994-95  
Statement of Revenues & Expenses  
For the Twelve Months Ending June 30, 1995**

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>Sanitation</b>						
40	Sanitation-Administrative Exp.	0.00	70.00	70.00	0.00	0.00
413	Sanitation-Wash. Co. Solid Was	1,481.06	13,788.02	13,800.00	11.98	0.00
4423-240	Sanitation-Office Expense/Post	64.00	669.48	700.00	30.52	0.04
4423-520	Sanitation-Collection Costs	0.00	0.00	50.00	50.00	1.00
	<b>Total Sanitation</b>	<b>1,545.06</b>	<b>14,527.50</b>	<b>14,620.00</b>	<b>92.50</b>	<b>0.01</b>
	<b>Total Highways &amp; Public Improv</b>	<b>1,760.55</b>	<b>17,289.68</b>	<b>36,370.00</b>	<b>19,080.32</b>	<b>0.52</b>
<b>Parks</b>						
4500-113	Park&Rec-Parks Wages (\$113)	650.00	6,950.02	7,000.00	49.98	0.01
4500-121	Park&Rec-Parks Wages (\$121)	0.00	543.50	543.50	0.00	0.00
4500-122	Park&Rec-Parks Wages (\$122)	189.75	1,056.00	1,060.00	4.00	0.00
4500-790	Park&Rec-Vehicle Purchase	0.00	2,500.00	3,100.00	600.00	0.19
4510-230	Park&Rec-Travel & Training	0.00	0.00	50.00	50.00	1.00
4510-240	Park&Rec-Auto Fuel & Maint.	0.00	0.00	350.00	350.00	1.00
4510-250	Park&Rec-Equip. Supp./Main.	33.60	1,225.36	1,500.00	274.64	0.18
4510-272	Park&Rec-Parks--Water	0.00	392.20	400.00	7.80	0.02
4510-273	Park&Rec-Parks--Fuel	0.00	72.57	125.00	52.43	0.42
	<b>Total Parks</b>	<b>873.35</b>	<b>12,739.65</b>	<b>14,128.50</b>	<b>1,388.85</b>	<b>0.10</b>
<b>Recreation &amp; Culture</b>						
4550-610	Rec&Culture-Plaques & Awards	0.00	26.02	30.00	3.98	0.13
4551-1	Rec&Culture-Princess Pageant	0.00	431.85	600.00	168.15	0.28
4552	Rec&Culture-Other Town Celebra	0.00	1,039.88	1,200.00	160.12	0.13
	<b>Total Recreation &amp; Culture</b>	<b>0.00</b>	<b>1,497.75</b>	<b>1,830.00</b>	<b>332.25</b>	<b>0.18</b>
<b>Cemeteries</b>						
4590-250	Cemeteries-Equip. Supplies/Mai	71.60	146.60	1,394.00	1,247.40	0.89
4590-260	Cemeteries-Rentals and Fuel	0.00	1,001.25	1,100.00	98.75	0.09
4590-272	Cemeteries-Cemetery Water	0.00	56.00	56.00	0.00	0.00
4590-750	Cemeteries-Beautification Proj	0.00	0.00	450.00	450.00	1.00
	<b>Total Cemeteries</b>	<b>71.60</b>	<b>1,203.85</b>	<b>3,000.00</b>	<b>1,796.15</b>	<b>0.60</b>
	<b>Total Parks, Recreation &amp; Cemeteries</b>	<b>944.95</b>	<b>15,441.25</b>	<b>18,958.50</b>	<b>3,517.25</b>	<b>0.19</b>
<b>Economic Development &amp; Assistance</b>						
4652-230	Eco.Dev.-Assis-Travel/Training	0.00	55.81	60.00	4.19	0.07
	<b>Total Economic Devel &amp; Assist</b>	<b>0.00</b>	<b>55.81</b>	<b>60.00</b>	<b>4.19</b>	<b>0.07</b>
<b>Debt Service</b>						
4720	Debt Service-Wash. Co. School	0.00	1,000.00	1,000.00	0.00	0.00
4730	Debt Service-Mions--Truck Leas	0.00	6,189.89	6,200.00	10.11	0.00
	<b>Total Debt Service</b>	<b>0.00</b>	<b>7,189.89</b>	<b>7,200.00</b>	<b>10.11</b>	<b>0.00</b>
<b>Transfer &amp; Other Uses</b>						
	<b>Total Transfer &amp; Other Uses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous</b>						
4960	Miscellaneous-Banking Fees	13.31	199.03	200.00	0.97	0.00
4962	Miscellaneous-Other Misc.	0.00	0.00	66.85	66.85	1.00
	<b>Total Miscellaneous</b>	<b>13.31</b>	<b>199.03</b>	<b>266.85</b>	<b>67.82</b>	<b>0.25</b>
	<b>Total General Fund Expenditures</b>	<b>7,315.51</b>	<b>87,639.41</b>	<b>116,636.30</b>	<b>28,996.89</b>	<b>0.25</b>
	<b>Surplus Revenue</b>	<b>\$ &lt;3,750.95&gt;</b>	<b>15,099.82</b>	<b>15,886.00</b>	<b>786.18</b>	<b>&lt;0.05&gt;</b>



Town of Leeds 1994-95  
Capital Project Report  
For the Twelve Months Ending June 30, 1995

Account	Account Description	Current Month	YTD	Budget	Variance	% Var
<b>CAPITAL PROJECT REVENUES</b>						
<b>Town Square Revenue</b>						
2961TS	Fund Balance - Approp. - Squar	0.00	0.00	5,201.00	5,201.00	<1.00>
3610TS	Interest Earnings - Town Squar	16.67	175.64	150.00	<25.64>	0.17
3870TS	Cont from Private - Town Squar	0.00	1,308.75	1,000.00	<308.75>	0.31
	<b>Total Town Square Revenue</b>	<b>16.67</b>	<b>1,484.39</b>	<b>6,351.00</b>	<b>4,866.61</b>	<b>&lt;0.77&gt;</b>
<b>Town Historical Revenue</b>						
2961TH	Fund Balance - Approp. - Hist	0.00	0.00	11,936.00	11,936.00	<1.00>
3340TH	Grants	0.00	2,618.00	51,380.00	48,762.00	<0.95>
3610TH	Interest Earnings - Town Histo	64.89	649.74	300.00	<349.74>	1.17
3870TH	Cont from Private - Town Hist	0.00	40.00	1,000.00	960.00	<0.96>
	<b>Total Town Historical Revenue</b>	<b>64.89</b>	<b>3,307.74</b>	<b>64,616.00</b>	<b>61,308.26</b>	<b>&lt;0.95&gt;</b>
<b>Cemetery Revenue</b>						
2961CC	Fund Balance - Approp. - Cemeter	0.00	0.00	3,724.00	3,724.00	<1.00>
3610CC	Interest Earnings - Cemetery	16.24	158.51	100.00	<58.51>	0.59
3870CC	Cont from Private - Cemetery	0.00	0.00	500.00	500.00	<1.00>
	<b>Total Cemetery Revenue</b>	<b>16.24</b>	<b>158.51</b>	<b>4,324.00</b>	<b>4,165.49</b>	<b>&lt;0.96&gt;</b>
<b>Road Fund Revenue</b>						
2961RF	Fund Balance-Approp.-Road Fund	0.00	0.00	27,740.00	27,740.00	<1.00>
3610RF	Interest Earnings-Road Fund	37.02	312.32	100.00	<212.32>	2.12
3356RF	Income Class "C" Road Fund	0.00	8,516.00	8,516.00	0.00	0.00
	<b>Total Road Fund Revenue</b>	<b>37.02</b>	<b>8,828.32</b>	<b>36,356.00</b>	<b>27,527.68</b>	<b>&lt;0.76&gt;</b>
<b>Fire Department Revenue</b>						
3610FD	Interest Earnings-Fire Dept.	1.75	13.62	100.00	86.38	<0.86>
3870FD	Cont from Private-Fire Dept.	0.00	1,106.12	1,000.00	<106.12>	0.11
	<b>Total Fire Department Revenue</b>	<b>1.75</b>	<b>1,119.74</b>	<b>1,100.00</b>	<b>&lt;19.74&gt;</b>	<b>0.02</b>
	<b>Total Capital Projects Revenue</b>	<b>\$ 136.57</b>	<b>14,898.70</b>	<b>112,747.00</b>	<b>97,848.30</b>	<b>&lt;0.87&gt;</b>
<b>CAPITAL PROJECT EXPENDITURES</b>						
<b>Town Square Expenditures</b>						
4510	Park Repairs/Upgrade	0.00	1,674.00	5,000.00	3,326.00	0.67
4561-2	Basketball Court Construction	0.00	0.00	1,000.00	1,000.00	1.00
	<b>Total Town Square Expenditures</b>	<b>0.00</b>	<b>1,674.00</b>	<b>6,000.00</b>	<b>4,326.00</b>	<b>0.72</b>
<b>Town Historical Expenditures</b>						
4632-240	Historical Office Expense	0.00	0.00	200.00	200.00	1.00
4632-730	CCC Camp	0.00	2,868.46	52,000.00	49,131.54	0.94
4632-750	CCC Camp Grant Match	0.00	0.00	10,558.00	10,558.00	1.00
	<b>Total Historical Expenditures</b>	<b>0.00</b>	<b>2,868.46</b>	<b>62,758.00</b>	<b>59,889.54</b>	<b>0.95</b>
<b>Cemetery Expenditures</b>						
4590CC	Cemeteries-Perp. Care -Capital	0.00	715.00	2,874.00	2,159.00	0.75
4591CC	Cemeteries-Grounds Supply	0.00	0.00	1,000.00	1,000.00	1.00
4592CC	Cemeteries-Benches	0.00	299.96	450.00	150.04	0.33
	<b>Total Cemetery Expenditures</b>	<b>0.00</b>	<b>1,014.96</b>	<b>4,324.00</b>	<b>3,309.04</b>	<b>0.77</b>
<b>Road Fund Expenditures</b>						
4400RF	Road Fund Const./Repair	61.50	21,590.78	27,100.00	5,509.22	0.20
4413RF	Road Fund Special Highway Supp	0.00	263.28	400.00	136.72	0.34
4415RF	Road Fund Class C Road Program	0.00	0.00	15,516.00	15,516.00	1.00
	<b>Total Road Fund Expenditures</b>	<b>61.50</b>	<b>21,854.06</b>	<b>43,016.00</b>	<b>21,161.94</b>	<b>0.49</b>
<b>Fire Department Expenditures</b>						
4400FD	Fire Depart. Capital Expenses	0.00	735.00	1,000.00	265.00	0.27
	<b>Total Fire Department Expenditures</b>	<b>0.00</b>	<b>735.00</b>	<b>1,000.00</b>	<b>265.00</b>	<b>0.27</b>
	<b>Total Capital Project Expenditures</b>	<b>61.50</b>	<b>28,146.48</b>	<b>117,098.00</b>	<b>88,951.52</b>	<b>0.76</b>



Town of Leeds  
Check register  
(Cash Account: 1111)  
Including Printed Checks

Check #	Date	Payee	Amount
2924	6/2/95	PAULINE FOWLKS	157.58
2925	6/2/95	VERN WATKINS	585.27
2926	6/2/95	PATRICK FRANKS	148.35
2927	6/2/95	DONALD FRANKS	175.24
2928V	6/6/95	POST OFFICE	0.00
2929	6/6/95	POST OFFICE	64.00
2930	6/6/95	WORKERS COMP. FUND OF UTAH	11.59
2931	6/6/95	Utah Power and Light	238.32
2932	6/6/95	Moore	291.08
2933	6/13/95	MOUNTAIN FUEL	7.94
2934	6/13/95	Newman Traffic Sign	61.50
2935	6/13/95	Ballard's Nursery	71.60
2936	6/13/95	COLORLAND SALES AND SERVICE	33.60
2937	6/13/95	Southern Utah Office Machines	30.00
2938	6/13/95	Heritage Savings Bank	10.00
2939	6/13/95	ABC Auto Parts	142.20
2940	6/13/95	WASH. CO. SOLID WASTE	1,481.06
2941	6/21/95	U. S. WEST COMMUNICATIONS	35.92
2942	6/21/95	St. George Transport Tire	938.18
2943	6/21/95	Newby-Holt Oil Co.	143.80
2944	6/21/95	CELLULAR ONE	20.95
2945	6/21/95	Bureau of Emergency Medical Sv	112.00
2946	6/21/95	Ripple Communications	1,207.90
2947	6/29/95	Hafen, Buckner, Everett & Graff	1,200.00
Total			7,168.08



**TOWN OF LEEDS  
TOWN COUNCIL SPECIAL BUDGET MEETING**

**June 21, 1995**

**CALLED TO ORDER:** The meeting was called to order at 7:30 p.m.

**ROLL CALL:** Mayor DeMille, Mel Evans, Joann Thornton, Charlie Scott, and Jeff Krueger.

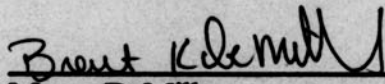
**PLEDGE:** Mayor DeMille

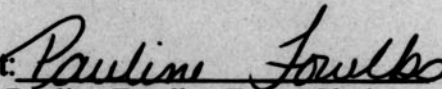
**APPROVAL OF 1995-96 BUDGET**

The Mayor gave a copy of the budget to the Council Members. The Mayor and the Council went over the budget with a few minor changes and discussion. It was a unanimous vote to approve the new budget.

The Council asked that the Clerk post a public notice canceling the regular meeting on the fourth Wed. (June 28, 1995) due to this Special budget meeting being called because of the time frame for the new budget for the 1995-96 fiscal year.

**PASSED THIS 9 DAY OF AUGUST 1995**

  
\_\_\_\_\_  
Mayor DeMille

attest:   
\_\_\_\_\_  
Pauline Fowlks, Town Clerk